



# CITY OF ANDERSON

P.O. Box 3100 Anderson, Alaska 99744  
Phone (907) 582-2500 Fax (907) 582-2496  
[coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

**Council**  
**Members:**

PUBLIC HEARING

Ordinance 25-07 – Budget Amendment

Jeff Taylor  
Seat F

📍 Anderson City Hall – Council Chambers  
📅 February 10, 2026  
🕒 7:00 PM

Kay Hockin  
Seat E

Quenten  
Rathbone  
Seat A

CITY COUNCIL REGULAR MEETING

*(Immediately following the Public Hearing)*

Cassie Eads  
Seat D

📍 Anderson City Hall – Council Chambers  
📅 February 10, 2026  
🕒 7:05 PM

Katie Griebel  
Mayor – Seat G

Kyle Fulford  
Seat B

Public Participation Options

Vacant  
Seat C

- Attend in person
- Join via Zoom (link available at [Anderson.govoffice.com](http://Anderson.govoffice.com), “Meetings” tab)
- Submit written comments in advance to: [coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

1. CALL TO ORDER

- Pledge of Allegiance
- Roll Call / Establishment of Quorum



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## 2. APPROVAL OF AGENDA

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## 3. APPROVAL OF MINUTES

- Regular Meeting – January 27, 2026
- 

## 4. PUBLIC COMMENT ON AGENDA ITEMS

*(Three-minute limit per person)*

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## 5. MAYOR’S REPORT

- See attached
- 

## 6. REPORTS

### Community Reports

- Anderson Community Library
- Anderson School
- Denali Borough Mayor
- Clear Space Force Station

### Committee Reports

- Land Committee / Planning Commission



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## Departmental Reports

- Anderson Volunteer Fire Department (AVFD)
- Health
- Parks
- Public Safety
- Public Works – Utility Operator Report
- Environmental
- City Clerk Report (attached)
- Financial Reports – AMFS (attached)

## 7. BILLS TO BE PAID

- See attachment

## 8. OLD BUSINESS

8.1 Ordinance 25-07 – Budget Amendment

8.2 Ordinance 25-08 – Leasing City Property

- Discussion
- Land Committee Recommendations

## 9. NEW BUSINESS

9.1 City Office Building – CAPSIS Funding Request Resolution 26-04

Residents are invited to provide comments on the proposed City Office Building repair, renovation, or replacement project and the associated \$800,000 CAPSIS funding request.



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## 9.2 Resolution 26-04

A resolution authorizing submission of an \$800,000 CAPSIS funding request for the City Office Building repair, renovation, or replacement project.

## 9.3 Resolution 26-05

A resolution in support of FY 2027 Denali Borough Municipal Assistance Program funding.

## 9.4 Resolution 26-06

A resolution authorizing financing for the purchase of a Steamer (Mobile Steam Generator).

*See Attachment B.*

## 9.5 APRA Risk Management Report

- Discussion of findings and potential next steps
- Corrective Action List - Make a Plan

## 9.6 Survey Results

- Discussion

## 10. PUBLIC COMMENT ON NON-AGENDA ITEMS

*(Three-minute limit per person)*

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## 11. COUNCIL COMMENTS

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## 12. ADJOURNMENT



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## Minutes of the Anderson City Council Regular Meeting

**Location:** Anderson City Hall & Virtual (Zoom)

**Date:** January 27, 2026

**Time:** 7:00 p.m.

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### 1. Call to Order

The meeting was called to order at **7:03 p.m.**

**Presiding:** Mayor Katie Griebe

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### 2. Roll Call & Attendance

**Present:**

- Mayor Katie Griebe
- Vice Mayor Cassie Eads
- Council Members Jeff Taylor, Quenten Rathbone

**Absent:**

- Kay Hockin
- Kyle Fulford

A quorum was established.

**Motion:** Excuse Council Members Kay Hockin and Kyle Fulford

- **Moved:** Mayor Griebe

- **Second:** Vice Mayor Eads
  - **Vote:** Unanimous
- 

### 3. Approval of the Agenda

**Motion:** Approve the agenda as presented

- **Moved:** Mayor Griebel
  - **Second:** Vice Mayor Eads
  - **Vote:** Unanimous
- 

### 4. Approval of Prior Minutes

Minutes approved for the **December 15, 2025 Regular Meeting.**

**Motion:** Approve minutes

- **Moved:** Mayor Griebel

**Motion to Amend:** Correct typo changing “State Tax” to “Sales Tax” under New Business

- **Moved:** Vice Mayor Eads
  - **Second:** Vice Mayor Eads
  - **Vote:** Unanimous
- 

### 5. Public Access

No public comment.

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### 6. Correspondence

None reported.

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### 7. Reports

**Mayor’s Report – Mayor Katie Griebel**

- See attached report.
- Mayor recognized Senator Rauscher, who joined via Zoom.
- Senator Rauscher introduced himself, provided contact information, and invited communication from constituents.
  - Email: Sen.Rauscher@akleg.gov
  - Phone: 907-465-4859

**Community Reports**

**Library Report – Mayor Katie Griebel**

- Library hours: Mondays and Wednesdays, 3:30–5:00 p.m.
- Toddler Hour: Usually 10:30 a.m. – Noon
- Paint Night coordinated with the Lions Club scheduled for February 13, 2026
- New board member: Tara Mozee

**Anderson School Report – Vice Mayor Cassie Eads**

- Railbelt collaborating with the library and school for community events beginning January 30, 2026.
- Free dinner Fridays at 6:00 p.m. at the school, organized by students with funding provided by Railbelt.
- Collaboration among the school, library, Railbelt, and students.

**Denali Borough Mayor’s Report:** Attached

**Clear Space Force:** Not available

**8. Departmental Reports**

**Lands – Jeff Taylor and Mayor Griebel**

- Review of land entitlement map
- Title searches completed
- Title 13 ordinance changes forthcoming
- Code changes needed to sell land

## **Anderson Volunteer Fire Department – Nathaniel Grimes**

- Tara certified with high exam scores
- Tara has responded to multiple calls and is volunteering
- Interest in assisting with department fundraisers
- Fire station showers are available for residents with frozen pipes; security cameras protect assets
- Fairbanks Fire Department and Forestry expressed interest in Anderson’s brush engine built by John Collura in the 2020s
- Recruiting local Wildland Division employees
- Cassie and Audie assisted with Wildland Division financial data
- Borough grant in progress for brush engine side-by-side
- Attendance at Denali Borough meeting regarding \$272 million State healthcare funding (Health Transformation Project)
- Discussion on selling an unused ambulance and applying proceeds toward future replacement
- Department not currently meeting NFPA guidelines

**Clinic:** Nothing to report

**Park:** Nothing to report

## **Public Safety – Vice Mayor Cassie Eads**

- Budget presentation showing Wildland Division income
- Discussion of budget items
- Suggestion to allocate 60% back into the Equipment Fund
- Noted that expense details were incomplete; full breakdown to be provided at next meeting

## **Public Works – Quenten Rathbone & John**

- Sewer thawing and ongoing maintenance
- Work orders documented for each customer
- Discussion of costs and responsibilities

## Environmental

- Small lagoon spill reported and addressed by Duene and John
- All lagoon spills reported to Luci Farrel, ADEC

## Clerk / Financial Report – Darcia Grace

- See attached Clerk and AMFS reports
  - Discussion regarding Kuna timeline
- 

## 9. Bills to Be Paid

**Motion:** Approve payment of bills

- **Moved:** Mayor Griebe
  - **Second:** Jeff Taylor
  - **Vote:** Unanimous
- 

## 10. Old Business

### Ordinance 25-07 – Budget Amendment (Introduction)

- Ordinance read into the record
- Proposed amendments discussed:
  - Forestry Department renamed to Wildland Division
  - Add \$80,000 to Wildland Division income
  - Add line item “Equipment Loan” in the amount of \$26,340
  - Add \$47,861.57 to Environmental income

**Motion:** Introduce Ordinance 25-07 with amendments

- **Moved:** Mayor Griebe
- **Second:** Vice Mayor Eads
- **Vote:** Unanimous

Public hearing scheduled for **February 10, 2026 at 7:00 p.m.**, with the regular council meeting to follow.

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## 11. New Business

### Ordinance 25-08 – Leasing City Property (Introduction)

- Determined incomplete

#### **Motion:** Postpone

- **Moved:** Mayor Griebe
- **Second:** Vice Mayor Eads
- **Vote:** Unanimous

### Discussion Item: Municipal Entitlement

- Confirmation the City holds the deed
- Discussion of tract location

### Resolution 26-01 – Animal Registration and Rabies Vaccination Compliance

- **Motion:** Approve
- **Moved:** Mayor Griebe
- **Second:** Quenten Rathbone
- **Vote:** Unanimous

### Resolution 26-02 – Temporary Sewer Service Interruption Bill Credit Policy

- **Motion:** Approve
- **Moved:** Mayor Griebe
- **Second:** Vice Mayor Eads
- **Vote:** Unanimous

### 2026 AML Fly-In Travel Budget

- **Motion:** Approve
- **Moved:** Mayor Griebe
- **Second:** Quenten Rathbone
- **Vote:** Unanimous

**Resolution 26-03 – AML Legislative Priorities**

- Council discussed proposed amendments
- Vice Mayor Eads requested removal of language reducing quorum requirements
- Council expressed discomfort supporting that change

**Motion:** Approve as amended

- **Moved:** Mayor Griebel
- **Second:** Vice Mayor Eads
- **Vote:** Unanimous

**12. Public Comment on Non-Agenda Items**

- Sandy Trumbower complimented Mayor Griebel on keeping the meeting on track.

**13. Council Comments**

Council expressed appreciation to the community and to John and Duene for their hard work in below-zero conditions.

**14. Adjournment**

The meeting adjourned at **9:20 p.m.**

**Signatures**

Katie Griebel, Mayor

Darcia Grace, City Clerk

Department of Commerce, Community,  
and Economic Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS  
Anchorage Office

550 West Seventh Avenue, Suite 1640  
Anchorage, Alaska 99501  
Main: 907.269.4581  
Fax: 907.269.4539



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

February 2, 2026

Katie Griebe, Mayor  
City of Anderson  
P.O. Box 3100  
Anderson, AK 99744

SUBJECT: Population Determination for FY2027 DCCED Financial Assistance Programs

Dear Mayor Griebe:

Pursuant to 3 AAC 180.050(d), the Commissioner of the Department of Commerce, Community, and Economic Development annually certifies the population of each municipality, community, and reserve in the State of Alaska for use in various financial assistance programs based upon population determinations made pursuant to 3 AAC 180.030. For the **City of Anderson** the following population will be used for all FY27 programs the department administers.

**The population of City of Anderson has been determined to be 241**

If you do not agree with the population determination, you may request a population adjustment by submitting a written request and substantiate the request by completing either of the two approved methods: Head Count Census Method or Housing Unit Method. The request must include a resolution from the governing body proposing a corrected population total.

If you choose to request a population adjustment, please review the Head Count Census and Housing Unit Method manuals the department has published to assist you with this process. These manuals are available at <https://www.commerce.alaska.gov/web/dcra/MappingAnalyticsandDataResources/PopulationAdjustment.aspx> or you may also contact the department for a copy of the manuals.

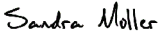
The request for adjustment and completed census documentation must be postmarked no later than April 20, 2026, and submitted to:

Department of Commerce, Community, and Economic Development  
Division of Community and Regional Affairs  
Attn: Grace Beaujean  
550 West 7<sup>th</sup> Avenue, Suite 1640  
Anchorage, AK 99501

Please refer to 3 AAC 180.040 for requirements governing requests for adjustments to population determinations.

For additional information, please contact Grace Beaujean, Research Analyst IV, at 907.269.4521 or [DCRAREsearchAndAnalysis@alaska.gov](mailto:DCRAREsearchAndAnalysis@alaska.gov).

Sincerely,

DocuSigned by:  
  
D3D284AA98AF4E1...  
Sandra MOLLER  
Director

cc: Division of Community and Regional Affairs, Research and Analysis Section  
Division of Community and Regional Affairs, Grant & Funding Section

# Department of Commerce, Community, and Economic Development

DIVISION OF COMMUNITY AND REGIONAL AFFAIRS  
Anchorage Office

550 West Seventh Avenue, Suite 1650  
Anchorage, Alaska 99501  
Main: 907.269.7906  
Fax: 907.269.4539



THE STATE  
of **ALASKA**  
GOVERNOR MIKE DUNLEAVY

January 30, 2026

Katie Griebe, Mayor  
City of Anderson  
P.O. Box 3100  
Anderson, AK 99744

Dear Mayor Griebe,

The Division of Community and Regional Affairs (DCRA) is receiving the FY27 Community Assistance Program (CAP) into the DCRA Grants Management System (DGMS). Your organization will be able to apply for FY27 CAP funding in the [DGMS](#). Please note that if your organization applied for or received FY26 CAP funding, registering in the system is not required. If you need a password reset or assistance logging into [DGMS](#), please contact DCRA at [caa@alaska.gov](mailto:caa@alaska.gov).

**The completed FY27 CAP application must be completed in the new system no later than June 1, 2026.** If you need assistance with the application, please review the application tutorial under useful links in [DGMS](#).

The funding level for the FY27 CAP has yet to be determined. **This year's estimate is based on your community's previous year's CAP award.** The payment estimate does not take into consideration any possible changes to the fund balance through the legislative process. Payment amounts will be updated once applications are reviewed and awards are made. Your organization will be notified of the FY27 CAP award once the review process has been completed.

City of Anderson estimated FY27 CAP payment is \$75,950.09

The application and required documents must be received by the department in the [DGMS](#) **no later than June 1, 2026**. Please carefully review the instructions for applying in the new system.

Please contact Lindsay Reese with any questions at (907) 269-7906 or [lindsay.reese@alaska.gov](mailto:lindsay.reese@alaska.gov).

Sincerely,

*Lindsay Reese*

Lindsay Reese  
Grant Administrator 3

I won't be at this next city meeting, but I'll leave a few notes to consider:

1: If you need the steamer, Buy the steamer, but consider a few things: if you have the money, buy it outright. That 7.5% will cost you an additional \$35k over the course of the 5yr loan. It's not smart if you can financially avoid it or at least half of it. Additionally, consider letting someone like Bob Smith haul it up for less than the \$13k that you were quoted (if it's feasible for him to). If this were a next year item, I'd consider ordering it during the off-season (summer) when you can potentially save 5% of the equipment cost. Ordering winter equipment in the winter always costs more because they know you need it.

2. The maintenance and management of the city facilities has changed my entire view on the city's ability and capacity to manage the school bldg on any level, should it ever close. -There's nothin new or scary about asbestos unless you're letting 15yr olds without a clue do the removal or remediation (if it's even necessary to remove it). It's not always necessary.

Here are my 2 cents worth on your building dilemmas. 1st: Fix the roof immediately when the weather permits. Stop the water intrusion and let things dry-out. 2nd: let the same contractor who is already familiar with fixing the roof, offer a quote on fixing the interior areas of rot. 3rd, IF electric needs to be messed with, consider the fact that you can re-wire it with conduit and a new 200amp panel for less than \$30k for the entire bldg. That old wiring is not worth throwing away an entire building. If you want cleaner air, install dehumidifiers for summer operations and an HRV system. Both buildings would require that, so there's no real savings there. Only difference is; The clinic has black mold, and the city building does not. Keep that in mind.

If the GO-TO is to throw-away everything that gets mis-managed, unmaintained, and old. What do you think that makes the rest of this town think about your stewardship skills. Did we pick the best stewards to make these decisions?? Did they obtain 3 quotes from 3 different contractors with 3 differing opinions and solutions with cost estimates for each so that the city could choose wisely from people who do that for a living? If the answer was NO to the last question, then it answers our first question. Just because a contractor may be 2hrs away in Fairbanks, it doesn't mean they are completely incapable or unwilling to offer an opinion on courses of actions in the City of Anderson. All of them have to go to Fairbanks for materials supplies anyway. Exhaust all potential options before letting a building become completely ruined by your inaction to fix the roof! If you can't maintain what you have, you certainly don't need anything new.

My long-term suggestion to this council is this: preserve what little you have in the best way that you can (that means fixing the roof even if it's a temp solution with a tarp). THEN' consider the options that you will have when the pipeline comes through to offer-up a building or 2 with triple-net leasing so that any changes, improvements, or asbestos remediations are at the expense of the contractor for upgrades to suit their needs, and not the city's. Triple-Net Leasing is a beautiful thing if you have the right rules in the contract in place.

Then' look real hard at having a maintenance and building inspector come by and offer a plan for each building, to include roof replacement timelines that the city can budget for, and create a resolution to enact these maintenance plans so that this isn't the same song and dance at the end of each and every council/administrations tenure. Hire someone to fix and maintain it! That is what ALL of you were elected to do.

Thank you for your time and consideration.

Respectfully,  
Audie Howell  
C:907-712-4474



# City of Anderson

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coaclerk2@mtaonline.net



Mayors report February 2026

Bank Balance- \$458,826.37

AMLIP/ Savings Balance- \$ 55,948.17

Denali State Bank Savings Balance: \$15,000.30

Thank yous- I would like to send a big THANK YOU out to Commander Kim, Mr. Ike Issaccson and their team on Clear Space Force base that came out on 1/30/26 with their steam unit and helped thaw some of the lines out for us while our machines were down. Huge thank yous to Quentin for all of his hard work on finding the unit we needed and coordinating the shipping/ logistics, John and Duene for pushing forward despite the machines breaking, and having to brainstorm solutions and all of your hard work getting and keeping the community flushing. We really do appreciate all of your hard work and dedication to our community!

Thank you to our LGS Sonia and Darcia for all of the hard work you are doing with our code. We are very lucky to have Sonia's help with this, she brings so much knowledge with her on the processes and procedures and it is wonderful that she is so willing to help us. This will be a time consuming and tedious project for Darcia, and we appreciate all of her patience and dedication to making sure the city is compliant moving forward.

City Hall/ Clinic update- I have put a resolution of support before the council this month to submit a CAPSIS request to the legislature in the amount of \$800,000 to replace/ renovate/ repair the city hall building. The money (~\$86,000) that we were told we would receive from DHS in reimbursement for the emergency declaration in 2023 is what I had earmarked to help pay for the remodel we have been discussing since September. We have recently been told that the paperwork that was submitted in 2024 for that reimbursement may not have been filled out correctly and we may not receive those funds, but it is still under review and Darcia has been working with the DHS rep to clarify the information that was provided. The current condition of city hall needs attention, this was recently reaffirmed after our APRA insurance provider came out and did an inspection and also sighted the same multiple serious problems with the facility that the building inspector did in August. The plan that I am hoping to submit to the legislature would require the City to remodel the clinic enough to allow for the post office to operate out of the building and repair the mold problems in the back room. City hall, RMHA and the DMV could temporarily move and operate but less remodeling would occur since it would be a temporary move. The current city hall would be demolished and a new city hall would be constructed in its footprint. City operations could move back to the new city hall building, once built, and the clinic would be usable by the city to rent, or utilize after the move. The city would earmark ~\$75,000 to put toward the remodel and then utilize the \$800,000 from the legislature to rebuild our city hall. I will be applying for funding through other grants as well during this grant season to capitalize this project. We are still awaiting the proposal from Sundog builders in Healy for the clinic remodel we have been discussing.

Kuna/ VSW update- Kuna and VSW were not able to make the meeting this week in town and have rescheduled tentatively for Tuesday, February 24, 2026. As soon as I have confirmation that they will be here that day I will post on the FB page and inside the city hall building so the community is aware of the

public hearing. I met with both the VSW and the KUNA team 2/3/26. We discussed the current situation and the multiple frozen service lines. We also discussed the Hot Box failure and the response of the rural maintenance worker. They are finalizing the 35% DAR drawings and submitting those to VSW.

Land Committee/ Code update- Darcia and I met with our local LGS Sonia the last week of January about our code. Although our code has been approved by ordinance we have not been able to find a copy of it that was codified (Codification of law is the process of collecting, organizing, and arranging existing laws, rules, or regulations into a systematic, written code, typically organized by subject matter) since 1993. Also, We have been looking at title 13 in order to legally sell more of the property in the northern lights subdivision and that led us to the realization that we need a planning commission in order to fully meet the obligations of the city when selling property. The city has an active land committee that has been very helpful. The land committee as is, does not feel like they meet the conditions to be considered like or operate like a planning commission but also recognize that we want to maintain local authority and oversight by maintaining the responsibilities of the commission. So we have invited Sonia to our next land committee meeting and have asked if we could change the code, once we have it codified, to define the planning commission to be more of what the land committee is and less of the formal regulatory board framework that is designated in the code.

Sonia is being very helpful, and has a long time working relationship with our lawyers, and is going to be helping Darcia to codify our code which will be legally reviewed. This is going to be a very large project for Darcia. Once complete we will have a legally codified code that we can begin to update and move forward with. Basically, we keep hitting roadblocks while we are trying to update and modernize our code. We have now found that we need to step all the way back and start with codification and make sure we are legal, then make changes to each chapter by ordinance, which includes public hearings, and once those have gone to vote finalize the changes by codifying them. One of the interesting things that Sonia said to us while working on this is that our code is written like a 1st class city/ borough and holds far more regulation/ restriction than is necessary for a city of our size.

Survey- The Survey window finished on Friday February 6, 2026. There were 22 responses. I have a handout of the results to review under new business. Thank you so much to our community members that took out the time to fill in the surveys. I really appreciate the responses and feedback.

Jetter truck Hot box failure- On Wednesday January 29, 2026 our small Jetter truck's hot box experienced a massive failure and became inoperable. We had approved the purchase of a new hot box at the meeting the night before for \$5000. Quentin was able to get the hotbox we had approved ordered but the expedited shipping to get it to us asap was \$1800 and was supposed to arrive Saturday morning. This put us over our \$5000 approval. There was a mixup at the Alaska Air cargo holding area where we were instructed to pick up, which delayed the pickup until Thursday of last week. Meanwhile, on Thursday 1/30/26 Clear was able to send a team over with their steam unit and unfreeze 1 main and 2 households while they were here. Also, I was able to reach out to our VSW rep who put me into contact with our state rural maintenance worker lead, John Johnson, who sent us a RMW and a new hot box to use. We are currently using the RMW hotbox until our new unit is installed. We have priced parts for the inoperable hot box to fix in the summer and have for backup next winter.

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Dear Mayor and Council,

**Budget and Payments:**

Several routine bills remained unpaid due to the January meeting timing, highlighting the need for a policy allowing payment of budgeted expenditures within approved limits. Our LGS, Sonya, noted that most municipalities treat budget adoption as authorization to spend, which preserves oversight while keeping operations uninterrupted.

**Subscriptions:**

- *IworQ Asset Management System* – Tracks inventory, maintenance, fuel, and equipment; supports reporting and grant documentation.

**Codification/Recodification:**

Recodification reorganizes and rewrites code sections to match adopted ordinances with proper references, without changing the law. Sonya and I are working to identify affected sections; some may be temporarily unavailable online during the process.

**Grant Documentation:**

Michael Connor noted discrepancies in prior federal grant submissions (fuel costs, equipment usage, labor records). I am reviewing and correcting where possible, but resolution depends on the availability of prior documentation. These issues originated from a previous administration, and the city should not rely on these funds when planning.

**Chart of Accounts / Departments:**

Changing account names, classifications, or department assignments requires significant work because every affected transaction must be reclassified. For example, the Cabins project was initially assigned to the Wildland Division (which aligns with its purpose) used to be Forestry, but during discussions it was suggested to classify it under Parks, and later Public Safety. Each change required hours of rework to correct the transactions.

To minimize this workload and avoid confusion, the best practice is to make account or department changes at the **beginning of the fiscal year**. This ensures accuracy and reduces unnecessary rework.

**Land Committee and Planning Commission:**

Under Chapter 2.36, the Planning Commission has legal responsibility for land use matters, including reviewing subdivisions, land development, and conditional use requests. This means that any property sales or leases must comply with the code, and the Commission (or a properly delegated body) should be involved. I am working with the Land Committee and our LGS, Sonya, to determine whether the Land Committee can serve in

Clerk Report: Submitted by Darcia Grace

this role or if code amendments are needed to allow compliance while keeping decision-making local.

I will continue to provide updates as these matters progress.

Attachments:

Budget vs Actuals

Wildland Division Report

AMFS

Respectfully,

Darcia Grace

City Clerk / Bookkeeper

City of Anderson

**iWorQ Price Proposal**

<b>Anderson</b>	<b>Population- 340</b>
260 1st St, Anderson, AK 99744	Prepared by: William Finlinson

**Annual Subscription Fees**

<u>Application(s) and Service(s)</u>	<u>Package Price</u>	<u>Billing</u>
<p>Fleet Enterprise Package</p> <p>Includes:</p> <ul style="list-style-type: none"> <li>*Fleet Management</li> <li>*Work Order Dashboard</li> <li>*Internal Fleet Request</li> <li>*Fleet Trip Inspection</li> <li>*Fleet Vehicle Routing</li> </ul> <p>Fleet Management:</p> <ul style="list-style-type: none"> <li>-Available on any computer, tablet, or mobile device using Chrome Browser</li> <li>-Fuel log tracking and uploads with a CSV or TXT file</li> <li>-Work orders for employee cost, inventory, and purchase order tracking</li> <li>-Manage and maintain a maintenance schedule</li> <li>-Inventory management - having the capability to track and maintain parts you keep on hand</li> <li>-Configurable dashboard, fields, and reports</li> <li>-3 scheduled reports</li> <li>-3 Web form/link for employees to enter trip inspections</li> </ul> <p>Fleet Request:</p> <ul style="list-style-type: none"> <li>-Mechanics/Employees have the ability to put in a vehicle maintenance request through the portal.</li> <li>-Web form/Link for mechanics/employees.</li> <li>-Search ability for mechanics/employees for previous maintenance requests.</li> <li>-Ability to create work orders from the vehicle maintenance requests.</li> <li>-Configure reports from maintenance requests.</li> <li>-Includes Sensitive File Uploads (if needed)</li> </ul>	\$2,000.00	Annual
<b>Subscription Fee Total (This amount will be invoiced each year)</b>	<b>\$2,000.00</b>	Annual

### One-Time Setup, GIS integration, and Data Conversion Fees

<b>Service(s)</b>	<b>Package Price</b>	<b>Billing</b>
Implementation and Setup cost year 1	\$1,000.00	Year One
Up to 5 hours of GIS integration and data conversion	Included	Year One
Data Conversion	Included	Year One

<b>Grand Total Due Year 1</b>	<b>\$3,000.00</b>	<b>Year One Total</b>
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### NOTES AND SERVICE DESCRIPTION

- I. Invoice for the (Annual Subscription Fee Total + One-Time Total) will be sent out immediately upon execution of the contract. Payment terms are net 30 days from the invoice date.
- II. Annual Invoice will be dated and sent 30 days prior to the period start date each year.
- III. This subscription Fee and Agreement have been provided at the Customer's request and is valid for 25 days
- IV. This cost proposal cannot be disclosed or used to compete with other companies.

# Unpaid Bills Report

City of Anderson  
All Dates

Date	Transaction type	Num	Due date	Past due	Amount	Open balance
<b>Alaska Waste-Denali LLC</b>						
02/05/2026	Bill	Feb 2026	02/15/2026	-5	381.40	381.40
<b>Total for Alaska Waste-Denali LLC</b>					<b>\$381.40</b>	<b>\$381.40</b>
<b>GCR Tires and Service</b>						
02/05/2026	Bill	730-210029	02/15/2026	-5	6,583.00	6,583.00
<b>Total for GCR Tires and Service</b>					<b>\$6,583.00</b>	<b>\$6,583.00</b>
<b>Healy NAPA</b>						
02/05/2026	Bill	081748	02/15/2026	-5	42.90	42.90
02/09/2026	Bill	081820	02/19/2026	-9	122.32	122.32
<b>Total for Healy NAPA</b>					<b>\$165.22</b>	<b>\$165.22</b>
<b>IWorQ Systems</b>						
02/09/2026	Bill	Annual	02/19/2026	-9	2,000.00	2,000.00
<b>Total for IWorQ Systems</b>					<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>MTA Matanuska Telecom Association Inc</b>						
02/05/2026	Bill	February Bill	02/15/2026	-5	621.77	621.77
<b>Total for MTA Matanuska Telecom Association Inc</b>					<b>\$621.77</b>	<b>\$621.77</b>
<b>Nenana Heating</b>						
02/05/2026	Bill	112003	02/15/2026	-5	1,950.56	1,950.56
02/05/2026	Bill	112002	02/15/2026	-5	810.30	810.30
02/05/2026	Bill	109545	02/15/2026	-5	1,149.00	1,149.00
02/05/2026	Bill		02/15/2026	-5	14.75	14.75
02/09/2026	Bill	112095	02/19/2026	-9	2,209.83	2,209.83
02/09/2026	Bill	112093	02/19/2026	-9	736.55	736.55
02/09/2026	Bill	112094	02/19/2026	-9	631.22	631.22
02/09/2026	Bill	112096	02/19/2026	-9	1,230.12	1,230.12

# Unpaid Bills Report

City of Anderson  
All Dates

Date	Transaction type	Num	Due date	Past due	Amount	Open balance
02/09/2026	Bill	112001	02/19/2026	-9	1,180.78	1,180.78
<b>Total for Nenana Heating</b>					<b>\$9,913.11</b>	<b>\$9,913.11</b>
<b>Zoom</b>						
02/09/2026	Bill	February Bill	02/19/2026	-9	10.60	10.60
<b>Total for Zoom</b>					<b>\$10.60</b>	<b>\$10.60</b>
<b>TOTAL</b>					<b>\$19,675.10</b>	<b>\$19,675.10</b>

**Note**

I think it is prudent to wait on paying GVEA this month pending completion of a full audit of the account. I have notified GVEA of documented discrepancies showing that the payment amounts in their records do not match our bank records.

## City of Anderson

## Budget vs. Actuals: Budget Amendment 25-07 - FY26 P&amp;L Classes

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>				
Administrative Fees	4,444.63		4,444.63	
Ambulance	3,437.15		3,437.15	
Auction	17,969.00	17,954.00	15.00	100.08 %
Borough Income		0.00	0.00	
Community Assistance Program	80,000.00	80,000.00	0.00	100.00 %
Donation	26.00	26.00	0.00	100.00 %
Enterprise Funds		0.00	0.00	
DMV - money received	22,843.40	33,759.58	-10,916.18	67.66 %
Lagoon Income	262,234.22	302,044.78	-39,810.56	86.82 %
Sewer Service Income	23,410.42	30,866.80	-7,456.38	75.84 %
<b>Total Enterprise Funds</b>	<b>308,488.04</b>	<b>366,671.16</b>	<b>-58,183.12</b>	<b>84.13 %</b>
Equip Rental Income	975.00	0.00	975.00	
Fire Department Income		0.00	0.00	
Forestry Income	248,757.99	248,757.99	0.00	100.00 %
Grant Income	175,950.09	175,950.09	0.00	100.00 %
Gravel Sales	2,700.00	3,000.00	-300.00	90.00 %
Insurance Claim	14,783.62	14,528.62	255.00	101.76 %
Interest and Dividends (AMLIP)	671.63	800.00	-128.37	83.95 %
Leases and Land Sales		0.00	0.00	
Building Rental -Post Office	3,564.00	11,880.00	-8,316.00	30.00 %
Clinic Room/House Rental		0.00	0.00	
Land Sales	7,500.00	22,500.00	-15,000.00	33.33 %
Lease Tower	6,188.92	10,500.00	-4,311.08	58.94 %
<b>Total Leases and Land Sales</b>	<b>17,252.92</b>	<b>44,880.00</b>	<b>-27,627.08</b>	<b>38.44 %</b>
Office Services Copies/Fax	4.50	0.00	4.50	
Park Events	20,775.00	21,275.00	-500.00	97.65 %
Park Long Term Rental	855.00	1,710.00	-855.00	50.00 %
Park/ Overnight	2,525.00	5,050.00	-2,525.00	50.00 %
Pavillion		0.00	0.00	
Public Works Services	75.00	0.00	75.00	
Sales of Product Income	66.23		66.23	
Sales Tax	14,269.46	20,567.80	-6,298.34	69.38 %
Septic Pumping	460.00	1,380.00	-920.00	33.33 %
Tax Revenue Sharing	34,193.29	34,193.29	0.00	100.00 %
Unapplied Cash Payment Income	-1,495.03	-1,074.60	-420.43	139.12 %
Website / Adds / Housing Permit	50.00	150.00	-100.00	33.33 %
<b>Total Income</b>	<b>\$947,234.52</b>	<b>\$1,035,819.35</b>	<b>\$ -88,584.83</b>	<b>91.45 %</b>
<b>GROSS PROFIT</b>	<b>\$947,234.52</b>	<b>\$1,035,819.35</b>	<b>\$ -88,584.83</b>	<b>91.45 %</b>
<b>Expenses</b>				
Advertising	956.88	1,913.76	-956.88	50.00 %
Alaska DMV fees	13,613.10	19,549.60	-5,936.50	69.63 %
APRA Insurance and Workmans Comp	68,237.35	68,237.35	0.00	100.00 %

# City of Anderson

## Budget vs. Actuals: Budget Amendment 25-07 - FY26 P&L Classes

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Bank Service Charges	139.65	200.00	-60.35	69.83 %
Community Events	1,240.21	3,000.00	-1,759.79	41.34 %
Contract Services	2,962.00	2,962.00	0.00	100.00 %
Cleaning		2,400.00	-2,400.00	
<b>Total Contract Services</b>	<b>2,962.00</b>	<b>5,362.00</b>	<b>-2,400.00</b>	<b>55.24 %</b>
Credit card processing charge	2,094.00	3,480.66	-1,386.66	60.16 %
Denali Borough Bed Tax	396.65	403.36	-6.71	98.34 %
Dues & Subscriptions	3,219.05	4,000.00	-780.95	80.48 %
Election	665.49	665.49	0.00	100.00 %
Equipment - Computer, Software, and Peripherals	2,758.79	3,700.00	-941.21	74.56 %
Equipment Repair and Maintenance	18,357.42	10,186.95	8,170.47	180.21 %
Grant Expenses	100,000.00	100,000.00	0.00	100.00 %
Housing and Airfare - Forestry		0.00	0.00	
Lagoon Maintenance	8,591.99	51,211.62	-42,619.63	16.78 %
Legal Fees and Title Search	11,030.50	19,787.50	-8,757.00	55.74 %
Licenses / Permits	10.00	100.00	-90.00	10.00 %
Maintenance	42,531.77	155,574.10	-113,042.33	27.34 %
Medical Supplies	6,673.68	4,011.78	2,661.90	166.35 %
Payroll Expenses		0.00	0.00	
HRA		12,450.00	-12,450.00	
Payroll Tax	-145.80	0.00	-145.80	
PERS	22,076.56	21,690.53	386.03	101.78 %
Retirement (ER)		0.00	0.00	
Salaries & Wages	200,386.67	321,505.80	-121,119.13	62.33 %
Taxes	19,145.30	30,921.48	-11,776.18	61.92 %
<b>Total Payroll Expenses</b>	<b>241,462.73</b>	<b>386,567.81</b>	<b>-145,105.08</b>	<b>62.46 %</b>
safety equipment and gear - PPE	1,787.92	5,000.00	-3,212.08	35.76 %
Supplies and Postage	5,345.59	8,319.38	-2,973.79	64.25 %
Training/Travel	5,875.79	10,500.00	-4,624.21	55.96 %
Unapplied Cash Bill Payment Expense	0.00	0.00	0.00	
Uniform Expense - Clothing	993.29	1,000.00	-6.71	99.33 %
Utilities		0.00	0.00	
Electricity	18,836.42	29,078.00	-10,241.58	64.78 %
Heating and Fuel	33,268.24	45,912.46	-12,644.22	72.46 %
Internet/Phone	5,351.04	8,190.63	-2,839.59	65.33 %
Trash Removal	3,876.28	14,047.08	-10,170.80	27.59 %
<b>Total Utilities</b>	<b>61,331.98</b>	<b>97,228.17</b>	<b>-35,896.19</b>	<b>63.08 %</b>
Wages-1 (deleted)		0.00	0.00	
Wildland Div. Expenses -CABINS	2,859.34	20,000.00	-17,140.66	14.30 %
<b>Total Expenses</b>	<b>\$603,135.17</b>	<b>\$979,999.53</b>	<b>\$ -376,864.36</b>	<b>61.54 %</b>
<b>NET OPERATING INCOME</b>	<b>\$344,099.35</b>	<b>\$55,819.82</b>	<b>\$288,279.53</b>	<b>616.45 %</b>
Other Expenses				

# City of Anderson

## Budget vs. Actuals: Budget Amendment 25-07 - FY26 P&L Classes

July 2025 - June 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Contributions to Reserves (Sewer)	0.00	35,000.00	-35,000.00	0.00 %
Equipment Loan		24,090.00	-24,090.00	
Interest expense -Loan		2,250.00	-2,250.00	
<b>Total Other Expenses</b>	<b>\$0.00</b>	<b>\$61,340.00</b>	<b>\$ -61,340.00</b>	<b>0.00 %</b>
NET OTHER INCOME	<b>\$0.00</b>	<b>\$ -61,340.00</b>	<b>\$61,340.00</b>	<b>0.00 %</b>
NET INCOME	<b>\$344,099.35</b>	<b>\$ -5,520.18</b>	<b>\$349,619.53</b>	<b>-6,233.48 %</b>

## Profit and Loss by Class

City of Anderson

February 1, 2025-February 4, 2026

Distribution account	Forestry	Wildland Division	Total
<b>Income</b>			
Administrative Fees		4,444.63	4,444.63
Enterprise Funds			
Lagoon Income		3,000.38	3,000.38
<b>Total for Enterprise Funds</b>		<b>3,000.38</b>	<b>\$3,000.38</b>
Forestry Income		293,282.12	293,282.12
Park Events		21,300.00	21,300.00
<b>Total for Income</b>		<b>322,027.13</b>	<b>\$322,027.13</b>
<b>Cost of Goods Sold</b>			
<b>Gross Profit</b>		<b>322,027.13</b>	<b>\$322,027.13</b>
<b>Expenses</b>			
Credit card processing charge		25.80	25.80
Equipment Repair and Maintenance		1,639.72	1,639.72
Maintenance		7,747.44	7,747.44
Payroll Expenses			
Salaries & Wages	16,228.00	52,558.78	68,786.78
Taxes	1,403.73	4,546.33	5,950.06
<b>Total for Payroll Expenses</b>	<b>17,631.73</b>	<b>57,105.11</b>	<b>\$74,736.84</b>
safety equipment and gear - PPE		8,440.48	8,440.48
Supplies and Postage		238.71	238.71
Training/Travel		1,562.10	1,562.10
Utilities			
Heating and Fuel		10,505.15	10,505.15
<b>Total for Utilities</b>		<b>10,505.15</b>	<b>\$10,505.15</b>
<b>Total for Expenses</b>	<b>17,631.73</b>	<b>87,264.51</b>	<b>\$104,896.24</b>
<b>Net Operating Income</b>	<b>-17,631.73</b>	<b>234,762.62</b>	<b>\$217,130.89</b>
Other Income			
Other Expenses			

## Profit and Loss by Class

City of Anderson

February 1, 2025-February 4, 2026

Distribution account	Forestry	Wildland Division	Total
<b>Net Other Income</b>			
<b>Net Income</b>	<b>-17,631.73</b>	<b>234,762.62</b>	<b>\$217,130.89</b>

BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
R&R AMLIP savings Account	35,000.00	-	-	20,000.00	-	-	-	-	-	-	-	-	-	20,000.00	15,000.00
Interest Gained AMLIP	2,000.00	-	125.89	125.88	119.79	124.61	175.46	-	-	-	-	-	-	671.63	1,328.37
<b>Total R&amp;R Savings</b>	<b>37,000.00</b>	<b>-</b>	<b>125.89</b>	<b>20,125.88</b>	<b>119.79</b>	<b>124.61</b>	<b>175.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,671.63</b>	<b>16,328.37</b>
<b>General Fund</b>															
<b>Prior Year Cash Balance</b>														-	-
	221,976.90													221,976.90	221,976.90
<b>ADMINISTRATION AND FINANCE INCOME</b>															
Sales Tax	20,000.00	3,852.69	1,143.18	-	-	6,205.91	-	-	-	-	-	-	-	11,201.78	8,798.22
Tax Revenue Sharing	34,193.29	34,193.29	-	-	-	-	-	-	-	-	-	-	-	34,193.29	-
Website Adds	100.00	-	-	-	50.00	-	-	-	-	-	-	-	-	50.00	50.00
OFFICE SERVICES copy/fax/scan	-	-	3.00	1.50	-	-	-	-	-	-	-	-	-	4.50	(4.50)
POST OFFICE RENTAL	11,300.00	-	990.00	990.00	990.00	990.00	990.00	-	-	-	-	-	-	4,950.00	6,350.00
TOWER LEASE	10,500.00	874.76	874.76	887.88	887.88	887.88	887.88	-	-	-	-	-	-	5,301.04	5,198.96
CLINIC ROOM /HOUSE RENTAL	11,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	11,400.00
ADMINISTRATIVE FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INSURANCE CLAIM	-	-	-	-	-	14,583.62	-	-	-	-	-	-	-	14,583.62	(14,583.62)
<b>TOTAL ADMINISTRATION AND FINANCE INCOME</b>	<b>87,493.29</b>	<b>38,920.74</b>	<b>3,010.94</b>	<b>1,879.38</b>	<b>1,927.88</b>	<b>22,667.41</b>	<b>1,877.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,284.23</b>	<b>17,209.06</b>
<b>ADMINISTRATION AND FINANCE EXPENSES</b>															
Payroll Wages	65,000.00	4,206.26	7,443.13	5,568.75	5,527.50	5,906.25	5,516.25	-	-	-	-	-	-	34,168.14	30,831.86
Payroll Taxes	5,078.03	363.84	643.83	481.72	2,674.43	477.52	276.19	-	-	-	-	-	-	4,917.53	160.50
Contract Services	-	-	2,522.00	-	-	-	-	-	-	-	-	-	-	2,522.00	(2,522.00)
Benefits - PERS	17,021.60	-	-	-	14,943.64	911.65	4,456.59	-	-	-	-	-	-	20,311.88	(3,290.28)
R&R AMLIP SAVINGS	35,000.00	-	-	20,000.00	-	-	-	-	-	-	-	-	-	20,000.00	15,000.00
Training, Workshop and Conference Fees	6,000.00	-	-	-	-	1,283.56	755.81	-	-	-	-	-	-	2,039.37	3,960.63
Telephone/Internet	3,000.00	677.76	162.72	690.75	40.23	517.24	335.16	-	-	-	-	-	-	2,423.86	576.14
Office Supplies/Postage	3,000.00	668.70	269.36	200.35	736.21	466.14	125.46	-	-	-	-	-	-	2,466.22	533.78
Credit Card Processing Fees	700.00	-	1.55	407.97	-	100.09	28.71	-	-	-	-	-	-	538.32	161.68
Bank Service Charges	500.00	19.95	19.95	19.95	19.95	19.95	19.95	-	-	-	-	-	-	119.70	380.30
Licenses and Permits/Registrations	-	-	-	10.00	-	-	-	-	-	-	-	-	-	10.00	-
Dues and Subscriptions	5,500.00	334.57	775.42	327.91	368.95	1,834.66	(46.96)	-	-	-	-	-	-	3,594.55	1,905.45
EQUIPMENT	6,000.00	-	-	96.93	2,420.77	-	241.09	-	-	-	-	-	-	2,758.79	3,241.21
MAINTENANCE	100.00	-	-	251.69	-	-	306.26	-	-	-	-	-	-	557.95	(457.95)
Election Costs	750.00	-	-	-	-	665.49	-	-	-	-	-	-	-	665.49	84.51
HEATING Paid by Grant	-	224.66	-	-	-	1,358.80	-	-	-	-	-	-	-	1,583.46	(1,583.46)
ELECTRIC	7,500.00	-	154.45	-	328.50	164.74	204.94	-	-	-	-	-	-	852.63	6,647.37
TRASH REMOVAL	800.00	-	-	406.68	378.17	378.17	378.17	-	-	-	-	-	-	1,541.19	(741.19)
LEGAL	15,000.00	27.00	54.50	-	33.50	-	1,013.00	-	-	-	-	-	-	1,128.00	13,872.00
<b>TOTAL ADMINISTRATION AND FINANCE EXPENSES</b>	<b>170,949.63</b>	<b>6,522.74</b>	<b>12,046.91</b>	<b>28,462.70</b>	<b>27,471.85</b>	<b>14,084.26</b>	<b>13,610.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102,199.08</b>	<b>68,750.55</b>

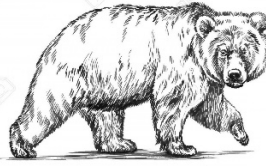
BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
<b>DEPARTMENT OF MOTOR VEHICLES INCOME</b>															
DMV SERVICES	30,000.00	6,103.00	6,049.86	2,932.86	2,604.00	3,095.68	170.00							20,955.40	9,044.60
Postage - Reimbursements	34,193.29	-	-	-	-	-	-	-	-	-	-	-	-	-	34,193.29
<b>TOTAL DMV INCOME</b>	<b>64,193.29</b>	<b>6,103.00</b>	<b>6,049.86</b>	<b>2,932.86</b>	<b>2,604.00</b>	<b>3,095.68</b>	<b>170.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,955.40</b>	<b>43,237.89</b>
<b>DEPARTMENT OF MOTOR VEHICLES EXPENSES</b>															
Payroll Wages	19,996.87	1,984.00	2,737.75	1,346.00	1,030.00	1,020.00	850.00							8,967.75	11,029.12
Payroll Taxes	1,994.91	171.62	236.82	116.43	89.09	88.23	73.53							775.72	1,219.19
Benefits - SICK TIME	800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	800.00
TRASH REMOVAL	800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	800.00
Telephone/Internet	3,000.00	-	162.72	-	-	318.05	159.04							639.81	2,360.19
HEATING Paid by Grant	-	-	-	-	267.24	-	-							267.24	(267.24)
MAINTENANCE	-	-	-	-	-	-	306.26							306.26	(306.26)
ELECTRIC	7,500.00	-	154.45	-	328.49	164.74	204.93							852.61	6,647.39
Office Supplies/Postage	500.00	-	-	18.74	80.54	21.88	(6.08)							115.08	384.92
Credit Card Processing Fees	700.00	168.99	207.31	59.44	(66.23)	42.78	85.87							498.16	201.84
DMV Fee -paid to the state	28,000.00	4,075.70	3,317.30	2,361.80	1,699.60	1,715.50	443.20							13,613.10	14,386.90
<b>TOTAL DMV EXPENSES</b>	<b>63,291.78</b>	<b>6,400.31</b>	<b>6,816.35</b>	<b>3,902.41</b>	<b>3,428.73</b>	<b>3,371.18</b>	<b>2,116.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,035.73</b>	<b>37,256.05</b>
<b>PUBLIC WORKS INCOME</b>															
AUCTION/SALES	17,969.00	12,304.00	5,415.00	-	250.00	-	-							17,969.00	-
SEWER	20,000.00	-	-	-	-	-	-							-	20,000.00
GRAVEL	1,500.00	120.00	290.00	70.00	2,190.00	30.00	-							2,700.00	(1,200.00)
SEPTIC PUMPING	2,300.00	-	230.00	-	230.00	-	-							460.00	1,840.00
Public Works Service	150.00	-	-	-	-	-	-							-	150.00
EQUIPMENT RENTAL	-	-	-	-	-	975.00	-							975.00	(975.00)
<b>TOTAL PUBLIC WORKS INCOME</b>	<b>41,919.00</b>	<b>12,424.00</b>	<b>5,935.00</b>	<b>70.00</b>	<b>2,670.00</b>	<b>1,005.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,104.00</b>	<b>19,815.00</b>
<b>PUBLIC WORKS EXPENSES</b>															
PAYROLL WAGES	74,510.80	24,255.45	9,937.30	7,144.40	8,303.90	9,312.85	9,059.50							68,013.40	6,497.40
PAYROLL TAXES	9,139.20	2,060.69	780.20	556.79	678.21	760.09	724.23							5,560.21	3,578.99
BENEFITS	2,800.00	-	-	-	-	-	-							-	2,800.00
HRA	12,450.00	-	-	-	-	-	-							-	12,450.00
Contract Services	-	-	-	440.00	-	-	-							440.00	(440.00)
Credit Card Processing Fees	-	-	155.28	-	-	-	-							155.28	(155.28)
SUPPLIES	15,000.00	64.08	-	20.99	800.05	354.44	161.88							1,401.44	13,598.56
EQUIPMENT	15,000.00	-	-	-	-	-	-							-	15,000.00
MAINTANENCE	30,000.00	284.84	972.41	20,252.87	6,171.21	1,880.96	1,953.18							31,515.47	(1,515.47)
UNIFORMS	1,000.00	-	-	-	861.97	-	-							861.97	138.03
TRAINING	1,500.00	-	-	-	-	-	-							-	1,500.00
TRASH REMOVAL	800.00	529.50	816.92	-	610.50	-	-							1,956.92	(1,156.92)
Telephone/Internet	3,000.00	-	162.72	-	-	159.01	-							321.73	2,678.27
HEATING - Paid by grant	-	-	1,291.80	2,668.20	-	1,228.46	617.15							5,805.61	(5,805.61)
ELECTRIC	7,500.00	-	227.21	-	436.37	250.00	328.72							1,242.30	6,257.70
<b>TOTAL PUBLIC WORKS EXPENSES</b>	<b>172,700.00</b>	<b>27,194.56</b>	<b>14,343.84</b>	<b>31,083.25</b>	<b>17,862.21</b>	<b>13,945.81</b>	<b>12,844.66</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>117,274.33</b>	<b>55,425.67</b>

BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
<b>PUBLIC SAFETY/FIRE/FORESTRY EXPENSES</b>															
AVFD FORESTRY	229,809.00	-	-	-	-	-	-	-	-	-	-	-	-	-	229,809.00
AMBULANCE	-	-	-	-	3,437.15	-	-	-	-	-	-	-	-	3,437.15	(3,437.15)
PARK EVENTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL PUBLIC SAFETY INCOME</b>	<b>229,809.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,437.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,437.15</b>	<b>226,371.85</b>
<b>PUBLIC SAFETY EXPENSES</b>															
PAYROLL WAGES	88,391.00	-	-	-	-	-	-	-	-	-	-	-	-	-	88,391.00
PAYROLL TAXES	11,932.00	-	-	-	-	-	-	-	-	-	-	-	-	-	11,932.00
MEDICAL SUPPLIES	7,000.00	337.26	-	-	-	-	4,734.74	-	-	-	-	-	-	5,072.00	1,928.00
Legal Fees & Title Search	-	15.00	-	-	-	-	-	-	-	-	-	-	-	15.00	(15.00)
PPE	3,000.00	-	-	-	1,787.92	131.32	-	-	-	-	-	-	-	1,919.24	1,080.76
MAINTENANCE	500.00	111.98	131.22	286.92	2,736.67	-	1,029.00	-	-	-	-	-	-	4,295.79	(3,795.79)
AIRFARE	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.00
TRAININGS	-	-	1,516.21	-	-	-	-	-	-	-	-	-	-	1,516.21	(1,516.21)
Wildland Div - Cabins	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUBSCRIPTIONS	2,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.00
TRASH REMOVAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone/Internet	3,000.00	50.00	270.14	70.07	90.00	424.22	265.21	-	-	-	-	-	-	1,169.64	1,830.36
HEATING Paid by Grant	-	1,544.78	2,351.01	392.28	3,524.80	-	1,647.65	-	-	-	-	-	-	9,460.52	(9,460.52)
ELECTRIC	7,500.00	-	403.70	-	776.27	413.41	492.12	-	-	-	-	-	-	2,085.50	5,414.50
<b>TOTAL PUBLIC SAFETY EXPENSES</b>	<b>125,323.00</b>	<b>2,059.02</b>	<b>4,672.28</b>	<b>749.27</b>	<b>8,915.66</b>	<b>968.95</b>	<b>8,168.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,533.90</b>	<b>99,789.10</b>
<b>ENVIRONMENTAL INCOME</b>															
Lagoons	200,000.00	46,125.80	11,748.19	16,867.50	13,791.25	122,603.28	-	-	-	-	-	-	-	211,136.02	(11,136.02)
Sewer Service Income	-	-	292.50	-	-	-	-	-	-	-	-	-	-	292.50	(292.50)
<b>TOTAL ENVIRONMENTAL INCOME</b>	<b>200,000.00</b>	<b>46,125.80</b>	<b>12,040.69</b>	<b>16,867.50</b>	<b>13,791.25</b>	<b>122,603.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>211,428.52</b>	<b>(11,428.52)</b>
<b>ENVIRONMENTAL EXPENSE</b>															
PAYROLL WAGES	33,280.00	-	-	-	-	2,245.00	-	-	-	-	-	-	-	2,245.00	31,035.00
PAYROLL TAXES	3,916.80	-	-	-	-	194.19	-	-	-	-	-	-	-	194.19	3,722.61
BENEFITS	1,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200.00
HRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES	5,000.00	39.99	-	-	-	-	-	-	-	-	-	-	-	39.99	4,960.01
EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE	10,000.00	-	118.75	5,487.06	-	852.52	1,427.19	-	-	-	-	-	-	7,885.52	2,114.48
TRAINING	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500.00
PHONE/INTERNET	500.00	-	37.99	-	-	-	-	-	-	-	-	-	-	37.99	462.01
ELECTRIC	7,500.00	-	34.45	-	71.61	45.48	51.59	-	-	-	-	-	-	203.13	7,296.87
<b>TOTAL ENVIRONMENTAL EXPENSES</b>	<b>62,896.80</b>	<b>39.99</b>	<b>191.19</b>	<b>5,487.06</b>	<b>71.61</b>	<b>3,337.19</b>	<b>1,478.78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,605.82</b>	<b>52,290.98</b>

BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
<b>HEALTH INCOME</b>															
CLINIC ROOM /HOUSE RENTAL	11,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	11,400.00
<b>TOTAL HEALTH INCOME</b>	<b>11,400.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,400.00</b>
<b>HEALTH EXPENSES</b>															
PAYROLL WAGES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BENEFITS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES	500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	500.00
EQUIPMENT	4,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000.00
MAINTENANCE	1,000.00	-	-	-	-	-	785.98	-	-	-	-	-	-	785.98	214.02
SUBSCRIPTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CLEANING	2,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,400.00
HEATING	9,000.00	-	-	-	1,539.48	406.10	2,001.60	-	-	-	-	-	-	3,947.18	5,052.82
ELECTRIC	7,500.00	-	186.98	-	150.00	126.70	115.01	-	-	-	-	-	-	578.69	6,921.31
<b>TOTAL HEALTH EXPENSES</b>	<b>24,400.00</b>	<b>-</b>	<b>186.98</b>	<b>-</b>	<b>1,689.48</b>	<b>532.80</b>	<b>2,902.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,311.85</b>	<b>19,088.15</b>
<b>PARKS INCOME</b>															
PARK OVERNIGHT	3,500.00	885.00	1,095.00	545.00	-	-	-	-	-	-	-	-	-	2,525.00	975.00
PARK EVENTS	1,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500.00
Park Donations	-	-	15.00	11.00	-	-	-	-	-	-	-	-	-	26.00	-
PARK LONGTERM RENTAL	10,000.00	-	-	855.00	-	-	-	-	-	-	-	-	-	855.00	9,145.00
<b>TOTAL PARKS INCOME</b>	<b>15,000.00</b>	<b>885.00</b>	<b>1,110.00</b>	<b>1,411.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,406.00</b>	<b>11,594.00</b>
<b>PARKS EXPENSES</b>															
WAGES	7,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7,200.00
PAYROLL TAXES	979.20	-	-	-	-	-	-	-	-	-	-	-	-	-	979.20
BENEFITS	600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	600.00
Credit Card Processing Fees	-	41.35	38.13	1.73	-	-	-	-	-	-	-	-	-	81.21	(81.21)
SUPPLIES	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.00
EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC	7,500.00	-	457.40	-	739.33	217.66	103.31	-	-	-	-	-	-	1,517.70	5,982.30
HEATING	-	-	394.25	206.39	-	-	-	-	-	-	-	-	-	600.64	(600.64)
BOROUGH BED TAX	600.00	201.68	-	-	-	194.97	-	-	-	-	-	-	-	396.65	203.35
MAINTENANCE	2,000.00	-	140.27	-	105.12	-	-	-	-	-	-	-	-	245.39	1,754.61
Wildland Div - Cabins	-	-	-	-	2,859.34	-	-	-	-	-	-	-	-	2,859.34	(2,859.34)
ADVERTISING	2,500.00	-	-	-	956.88	-	-	-	-	-	-	-	-	956.88	1,543.12
COMMUNITY EVENTS	3,000.00	1,240.21	-	-	-	-	-	-	-	-	-	-	-	1,240.21	1,759.79
<b>TOTAL PARKS EXPENSES</b>	<b>25,379.20</b>	<b>1,483.24</b>	<b>1,030.05</b>	<b>208.12</b>	<b>4,660.67</b>	<b>412.63</b>	<b>103.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,898.02</b>	<b>17,481.18</b>

BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
<b>LAND INCOME</b>															
LAND SALES	22,500.00	-	-	7,500.00	-	-	-	-	-	-	-	-	-	7,500.00	15,000.00
<b>TOTAL LAND INCOME</b>	<b>22,500.00</b>	<b>-</b>	<b>-</b>	<b>7,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,500.00</b>	<b>15,000.00</b>
<b>LAND EXPENSES</b>															
SUPPLIES	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.00
LEGAL/TITLE SEARCH	5,000.00	-	300.00	1,104.00	1,858.50	300.00	-	-	-	-	-	-	-	3,562.50	1,437.50
SURVEYOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL LAND EXPENSES</b>	<b>6,000.00</b>	<b>-</b>	<b>300.00</b>	<b>1,104.00</b>	<b>1,858.50</b>	<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,562.50</b>	<b>2,437.50</b>
<b>WILDLAND DIVISION INCOME</b>															
ADMINISTRATIVE FEES	-	-	-	-	-	-	4,444.63	-	-	-	-	-	-	4,444.63	(4,444.63)
LAGOON INCOME	-	-	3,000.38	-	-	-	-	-	-	-	-	-	-	3,000.38	(3,000.38)
FORESTRY INCOME	-	31,318.31	140,698.17	-	-	-	76,741.51	-	-	-	-	-	-	248,757.99	(248,757.99)
PARK EVENTS	-	-	21,300.00	(525.00)	-	-	-	-	-	-	-	-	-	20,775.00	(20,775.00)
<b>TOTAL WILDLAND INCOME</b>	<b>-</b>	<b>31,318.31</b>	<b>164,998.55</b>	<b>(525.00)</b>	<b>-</b>	<b>-</b>	<b>81,186.14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>276,978.00</b>	<b>(276,978.00)</b>
<b>WILDLAND DIVISION EXPENSES</b>															
SALARIES & WAGES	-	33,210.00	15,236.28	-	-	-	-	-	-	-	-	-	-	48,446.28	(48,446.28)
PAYROLL TAXES	-	2,872.67	1,317.94	-	-	-	-	-	-	-	-	-	-	4,190.61	(4,190.61)
MAINTENANCE	-	395.92	4,545.01	52.16	-	-	-	-	-	-	-	-	-	4,993.09	(4,993.09)
TRAINING/TRAVEL	-	-	976.80	-	-	-	-	-	-	-	-	-	-	976.80	(976.80)
HEATING & FUEL	-	959.85	-	-	-	-	-	-	-	-	-	-	-	959.85	(959.85)
<b>TOTAL WILDLAND EXPENSES</b>	<b>-</b>	<b>37,438.44</b>	<b>22,076.03</b>	<b>52.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,566.63</b>	<b>(59,566.63)</b>
<b>TOTAL GENERAL FUND INCOME</b>	<b>672,314.58</b>	<b>135,776.85</b>	<b>193,145.04</b>	<b>30,135.74</b>	<b>24,430.28</b>	<b>149,371.37</b>	<b>83,234.02</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>616,093.30</b>	<b>56,221.28</b>
<b>TOTAL GENERAL FUND EXPENSE</b>	<b>650,940.41</b>	<b>81,138.30</b>	<b>61,663.63</b>	<b>71,048.97</b>	<b>65,958.71</b>	<b>36,952.82</b>	<b>41,225.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>357,987.86</b>	<b>292,952.55</b>
<b>Grants- Not in the General Fund</b>															
<b>GRANT No. 1 Community Assistance - State Funding (CAP)</b>															
COMMUNITY ASSISTANCE CAP INCOME	77,921.00	-	-	-	-	75,950.09	-	-	-	-	-	-	-	75,950.09	1,970.91
<b>COMMUNITY ASSISTANCE -STATE (CAP) EXPENSES</b>															
Insurance/Workers Comp	30,921.08	68,237.35	-	-	-	-	-	-	-	-	-	-	-	68,237.35	(37,316.27)
Heating Fuel	47,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	47,000.00
<b>TOTAL CAP EXPENSES</b>	<b>77,921.08</b>	<b>68,237.35</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68,237.35</b>	<b>9,683.73</b>
<b>GRANT No. 2 Community Assistance Denali Borough</b>															
Community Assistance Denali Borough Income	80,000.00	-	-	80,000.00	-	-	-	-	-	-	-	-	-	80,000.00	-
Insurance/Workers Comp	37,316.27	-	-	-	-	-	-	-	-	-	-	-	-	-	37,316.27
Grant Expenditures - Other	42,683.73	-	-	-	-	-	-	-	-	-	-	-	-	-	42,683.73
<b>TOTAL CAP EXPENSES</b>	<b>80,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000.00</b>
<b>GRANT NO. 3 CAPSIS -LEGISLATIVE APPROPRIATION INCOME</b>															
<b>TOTAL CAPSIS INCOME</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>
<b>GRANT NO. 3 CAPSIS -LEGISLATIVE APPROPRIATION EXPENSE</b>															
VAC TRUCK	100,000.00	-	-	-	100,000.00	-	-	-	-	-	-	-	-	100,000.00	-
<b>TOTAL CAPSIS EXPENSE</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>
<b>TOTAL GRANT INCOME</b>	<b>257,921.00</b>	<b>-</b>	<b>-</b>	<b>80,000.00</b>	<b>100,000.00</b>	<b>75,950.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>255,950.09</b>	<b>1,970.91</b>
<b>TOTAL GRANT EXPENSES</b>	<b>257,921.08</b>	<b>68,237.35</b>	<b>-</b>	<b>-</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168,237.35</b>	<b>89,683.73</b>

BUDGET AND MONTHLY FINANCIAL STATEMENT	Budgeted for FY2026	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Year to Date Amount	Balance
<b>ENTERPRISE FUNDS</b>															
<b>SEWER INCOME</b>															
SEWER SERVICE INCOME	-	3,612.40	3,232.20	4,760.40	2,408.00	2,710.00	2,662.00							19,385.00	(19,385.00)
<b>TOTAL SEWER INCOME</b>	-	3,612.40	3,232.20	4,760.40	2,408.00	2,710.00	2,662.00	-	-	-	-	-	-	19,385.00	(19,385.00)
<b>SEWER EXPENSE</b>															
SUPPLIES	-	-	-	-	-	-	-							-	-
Credit Card Processing Fees	-	225.61	88.27	-	-	-	-							313.88	(313.88)
EQUIPMENT	-	-	-	-	-	-	-							-	-
MAINTENANCE	-	103.99	-	-	22.48	465.99	2,380.70							2,973.16	(2,973.16)
ELECTRIC	-	-	963.81	-	2,276.37	1,687.89	2,071.20							6,999.27	(6,999.27)
<b>TOTAL SEWER EXPENSES</b>	-	329.60	1,052.08	-	2,298.85	2,153.88	4,451.90	-	-	-	-	-	-	10,286.31	(10,286.31)
<b>TOTAL ENTERPRISE INCOME</b>	-	3,612.40	3,232.20	4,760.40	2,408.00	2,710.00	2,662.00	-	-	-	-	-	-	19,385.00	(19,385.00)
<b>TOTAL ENTERPRISE EXPENSES</b>	-	329.60	1,052.08	-	2,298.85	2,153.88	4,451.90	-	-	-	-	-	-	10,286.31	(10,286.31)
<b>TOTAL INCOME</b>	930,235.58	139,389.25	196,503.13	135,022.02	126,958.07	228,156.07	86,071.48	-	-	-	-	-	-	912,100.02	18,135.56
<b>TOTAL EXPENSES</b>	908,861.49	149,705.25	62,715.71	71,048.97	168,257.56	39,106.70	45,677.33	-	-	-	-	-	-	536,511.52	372,349.97



# CITY OF ANDERSON

P.O. Box 3100 Anderson, Alaska 99744  
 Phone (907) 582-2500 Fax (907) 582-2496  
[coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

## ORDINANCE 25-07

### AN ORDINANCE OF THE CITY OF ANDERSON, ALASKA, AMENDING THE FY2026 OPERATING BUDGET

#### BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF ANDERSON, ALASKA:

##### **Section 1. Purpose.**

The purpose of this ordinance is to amend the Fiscal Year 2026 Operating Budget to include adjustments as outlined in the attached *Budget Amendment (Exhibit A)*. These amendments reflect current and anticipated financial needs of the City and ensure an accurate representation of revenues and expenditures for the remainder of the fiscal year.

##### **Section 2. Amendment.**

The City Council hereby approves and adopts the FY2026 Budget Amendment as presented and attached hereto as **Exhibit A**, which by this reference is made a part of this ordinance.

##### **Section 3. Public Hearing.**

A public hearing will be held following the introduction of this ordinance to allow for public comment. Should material changes be made following the public hearing, this ordinance will be reintroduced with the revised budget amendment attached.

##### **Section 4. Severability.**

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

##### **Section 5. Effective Date.**

This ordinance is adopted pursuant to Anderson Code 29.25.020 and shall become effective **15 days after its adoption and publication as required by law.**

**PASSED AND ADOPTED** by the City Council of the City of Anderson this \_\_\_\_ day of \_\_\_\_

\_\_\_\_\_

**APPROVED:**

\_\_\_\_\_

**Mayor**

**ATTEST:**

\_\_\_\_\_

**City Clerk**

**Legislative History / Ordinance Action Record**

Action	Date	Notes
Ordinance Introduced	January 27th 2026	Amended and reintroduced
Public Notice Posted	November 13 <sup>th</sup> , 2025 & December 22, 2025 January 28th 2026	Posted at City Hall, Post Office, DMV and Online
Public Hearing Held	February 10th, 2026	
Amended	Final Amendment on January 27th, 2026	
Passed		
Failed / Killed	N/A / Date	Use if ordinance did not pass
Adopted (no objections)		
Ordinance Effective Date		15 days after council approval
Clerk Certification Completed		Ord. signed and dated (immediately after approval)

## EXHIBIT A

City of Anderson  
FY2026

Prepared by

**Darcia Grace, City Clerk**

Prepared on

**February 5, 2026**

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**Memo: Budget and QuickBooks Format**

I've reconciled the bank through November 31st, so the Actuals will reflect this

I added a Budget Vs Actuals not Departmentalized and this is using the Amended Budget

If you have questions, feel free to ask the Clerk directly.

Updated on December 30th 2025 based on the Council agreed upon Amended changes so far. This would be the 3rd draft.

This is Re-Introduced to the Council on January 27th 2026.

**\*ADMINISTRATION\***

July 2025 - June 2026

	Administration		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Insurance Claim	14,783.62	14,528.62	14,783.62	14,528.62
Leases and Land Sales			0.00	0.00
Building Rental -Post Office	3,564.00	11,880.00	3,564.00	11,880.00
Lease Tower	6,188.92	10,500.00	6,188.92	10,500.00
<b>Total Leases and Land Sales</b>	<b>9,752.92</b>	<b>22,380.00</b>	<b>9,752.92</b>	<b>22,380.00</b>
Sales Tax	14,269.46	20,567.80	14,269.46	20,567.80
Tax Revenue Sharing	34,193.29	34,193.29	34,193.29	34,193.29
Website / Adds / Housing Permit	50.00	150.00	50.00	150.00
<b>Total Income</b>	<b>73,049.29</b>	<b>91,819.71</b>	<b>73,049.29</b>	<b>91,819.71</b>
<b>GROSS PROFIT</b>	<b>73,049.29</b>	<b>91,819.71</b>	<b>73,049.29</b>	<b>91,819.71</b>
<b>EXPENSES</b>				
Bank Service Charges	139.65	200.00	139.65	200.00
Contract Services	2,522.00	2,522.00	2,522.00	2,522.00
Credit card processing charge	758.78	1,223.91	758.78	1,223.91
Dues & Subscriptions	3,219.05	4,000.00	3,219.05	4,000.00
Election	665.49	665.49	665.49	665.49
Equipment - Computer, Software, and Peripherals	2,758.79	3,700.00	2,758.79	3,700.00
Legal Fees and Title Search	1,433.00	10,000.00	1,433.00	10,000.00
Licenses / Permits	10.00	100.00	10.00	100.00
Maintenance	615.90	755.07	615.90	755.07
Payroll Expenses			0.00	0.00
PERS	22,076.56	21,690.53	22,076.56	21,690.53
Salaries & Wages	42,189.39	60,000.00	42,189.39	60,000.00
Taxes	5,751.76	10,000.00	5,751.76	10,000.00
<b>Total Payroll Expenses</b>	<b>70,017.71</b>	<b>91,690.53</b>	<b>70,017.71</b>	<b>91,690.53</b>
Supplies and Postage	2,827.03	4,006.17	2,827.03	4,006.17

	Administration		TOTAL	
	Actual	Budget	Actual	Budget
Training/Travel	2,982.78	6,000.00	2,982.78	6,000.00
Utilities		0.00	0.00	0.00
Electricity	1,127.32	3,000.00	1,127.32	3,000.00
Heating and Fuel	2,528.94	5,000.00	2,528.94	5,000.00
Internet/Phone	2,757.22	4,000.00	2,757.22	4,000.00
Trash Removal	1,919.36	3,000.00	1,919.36	3,000.00
<b>Total Utilities</b>	<b>8,332.84</b>	<b>15,000.00</b>	<b>8,332.84</b>	<b>15,000.00</b>
Wildland Div. Expenses -CABINS		0.00	0.00	0.00
<b>Total Expenses</b>	<b>96,283.02</b>	<b>139,863.17</b>	<b>96,283.02</b>	<b>139,863.17</b>
<b>NET OPERATING INCOME</b>	<b>-23,233.73</b>	<b>-48,043.46</b>	<b>-23,233.73</b>	<b>-48,043.46</b>
<b>OTHER EXPENSES</b>				
Contributions to Reserves (Sewer)	20,000.00	35,000.00	20,000.00	35,000.00
<b>Total Other Expenses</b>	<b>20,000.00</b>	<b>35,000.00</b>	<b>20,000.00</b>	<b>35,000.00</b>
<b>NET OTHER INCOME</b>	<b>-20,000.00</b>	<b>-35,000.00</b>	<b>-20,000.00</b>	<b>-35,000.00</b>
<b>NET INCOME</b>	<b>\$ -43,233.73</b>	<b>\$ -83,043.46</b>	<b>\$ -43,233.73</b>	<b>\$ -83,043.46</b>

**\*DMV\***

July 2025 - June 2026

	DMV		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Enterprise Funds		0.00	0.00	0.00
DMV - money received	22,843.40	33,759.58	22,843.40	33,759.58
<b>Total Enterprise Funds</b>	<b>22,843.40</b>	<b>33,759.58</b>	<b>22,843.40</b>	<b>33,759.58</b>
<b>Total Income</b>	<b>22,843.40</b>	<b>33,759.58</b>	<b>22,843.40</b>	<b>33,759.58</b>
<b>GROSS PROFIT</b>	<b>22,843.40</b>	<b>33,759.58</b>	<b>22,843.40</b>	<b>33,759.58</b>
<b>EXPENSES</b>				
Alaska DMV fees	13,613.10	19,549.60	13,613.10	19,549.60
Credit card processing charge	784.85	871.48	784.85	871.48
Payroll Expenses		0.00	0.00	0.00
Payroll Tax		0.00	0.00	0.00
Salaries & Wages	9,747.75	20,000.00	9,747.75	20,000.00
Taxes	843.19	961.50	843.19	961.50
<b>Total Payroll Expenses</b>	<b>10,590.94</b>	<b>20,961.50</b>	<b>10,590.94</b>	<b>20,961.50</b>
Supplies and Postage	115.08	200.00	115.08	200.00
Utilities		0.00	0.00	0.00
Electricity	1,127.31	2,000.00	1,127.31	2,000.00
Heating and Fuel	1,212.71	2,000.00	1,212.71	2,000.00
Internet/Phone	798.75	1,800.00	798.75	1,800.00
Trash Removal		1,066.57	0.00	1,066.57
<b>Total Utilities</b>	<b>3,138.77</b>	<b>6,866.57</b>	<b>3,138.77</b>	<b>6,866.57</b>
Wages-1 (deleted)		0.00	0.00	0.00
<b>Total Expenses</b>	<b>28,242.74</b>	<b>48,449.15</b>	<b>28,242.74</b>	<b>48,449.15</b>
<b>NET OPERATING INCOME</b>	<b>-5,399.34</b>	<b>-14,689.57</b>	<b>-5,399.34</b>	<b>-14,689.57</b>
<b>NET INCOME</b>	<b>\$ -5,399.34</b>	<b>\$ -14,689.57</b>	<b>\$ -5,399.34</b>	<b>\$ -14,689.57</b>

**\*Park and Rec\***

July 2025 - June 2026

	Park & Recreation		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Donation	26.00	26.00	26.00	26.00
Park Events		10,275.00	0.00	10,275.00
Park Long Term Rental	855.00	1,710.00	855.00	1,710.00
Park/ Overnight	2,525.00	5,050.00	2,525.00	5,050.00
<b>Total Income</b>	<b>3,406.00</b>	<b>17,061.00</b>	<b>3,406.00</b>	<b>17,061.00</b>
<b>GROSS PROFIT</b>	<b>3,406.00</b>	<b>17,061.00</b>	<b>3,406.00</b>	<b>17,061.00</b>
<b>EXPENSES</b>				
Advertising	956.88	1,913.76	956.88	1,913.76
Community Events	1,240.21	3,000.00	1,240.21	3,000.00
Credit card processing charge	81.21	243.63	81.21	243.63
Denali Borough Bed Tax	396.65	403.36	396.65	403.36
Maintenance	245.39	736.17	245.39	736.17
Supplies and Postage		500.00	0.00	500.00
Utilities		0.00	0.00	0.00
Electricity	1,630.44	4,000.00	1,630.44	4,000.00
Heating and Fuel	600.64	1,201.28	600.64	1,201.28
Trash Removal		1,066.67	0.00	1,066.67
<b>Total Utilities</b>	<b>2,231.08</b>	<b>6,267.95</b>	<b>2,231.08</b>	<b>6,267.95</b>
<b>Total Expenses</b>	<b>5,151.42</b>	<b>13,064.87</b>	<b>5,151.42</b>	<b>13,064.87</b>
<b>NET OPERATING INCOME</b>	<b>-1,745.42</b>	<b>3,996.13</b>	<b>-1,745.42</b>	<b>3,996.13</b>
<b>NET INCOME</b>	<b>\$ -1,745.42</b>	<b>\$3,996.13</b>	<b>\$ -1,745.42</b>	<b>\$3,996.13</b>

**\*Land\***

July 2025 - June 2026

		Land		TOTAL
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Leases and Land Sales		0.00	0.00	0.00
Land Sales	7,500.00	22,500.00	7,500.00	22,500.00
<b>Total Leases and Land Sales</b>	<b>7,500.00</b>	<b>22,500.00</b>	<b>7,500.00</b>	<b>22,500.00</b>
<b>Total Income</b>	<b>7,500.00</b>	<b>22,500.00</b>	<b>7,500.00</b>	<b>22,500.00</b>
<b>GROSS PROFIT</b>	<b>7,500.00</b>	<b>22,500.00</b>	<b>7,500.00</b>	<b>22,500.00</b>
<b>EXPENSES</b>				
Legal Fees and Title Search	9,582.50	9,787.50	9,582.50	9,787.50
Supplies and Postage		0.00	0.00	0.00
<b>Total Expenses</b>	<b>9,582.50</b>	<b>9,787.50</b>	<b>9,582.50</b>	<b>9,787.50</b>
<b>NET OPERATING INCOME</b>	<b>-2,082.50</b>	<b>12,712.50</b>	<b>-2,082.50</b>	<b>12,712.50</b>
<b>NET INCOME</b>	<b>\$ -2,082.50</b>	<b>\$12,712.50</b>	<b>\$ -2,082.50</b>	<b>\$12,712.50</b>

**\*Health\***

July 2025 - June 2026

	Health		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
<b>Total Income</b>			<b>0.00</b>	<b>0.00</b>
<b>GROSS PROFIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENSES</b>				
Contract Services			0.00	0.00
Cleaning		2,400.00	0.00	2,400.00
<b>Total Contract Services</b>		<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>
Equipment Repair and Maintenance	533.25	0.00	533.25	0.00
Maintenance	785.98	45,000.00	785.98	45,000.00
Supplies and Postage		500.00	0.00	500.00
Utilities		0.00	0.00	0.00
Electricity	686.34	1,500.00	686.34	1,500.00
Heating and Fuel	5,001.16	4,618.44	5,001.16	4,618.44
Internet/Phone		0.00	0.00	0.00
Trash Removal		5,000.00	0.00	5,000.00
<b>Total Utilities</b>	<b>5,687.50</b>	<b>11,118.44</b>	<b>5,687.50</b>	<b>11,118.44</b>
<b>Total Expenses</b>	<b>7,006.73</b>	<b>59,018.44</b>	<b>7,006.73</b>	<b>59,018.44</b>
<b>NET OPERATING INCOME</b>	<b>-7,006.73</b>	<b>-59,018.44</b>	<b>-7,006.73</b>	<b>-59,018.44</b>
<b>NET INCOME</b>	<b>\$ -7,006.73</b>	<b>\$ -59,018.44</b>	<b>\$ -7,006.73</b>	<b>\$ -59,018.44</b>

**\*Public Safety\***

July 2025 - June 2026

	Public Safety		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Auction		17,954.00	0.00	17,954.00
Forestry Income		0.00	0.00	0.00
Park Events		0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>17,954.00</b>	<b>0.00</b>	<b>17,954.00</b>
<b>GROSS PROFIT</b>	<b>0.00</b>	<b>17,954.00</b>	<b>0.00</b>	<b>17,954.00</b>
<b>EXPENSES</b>				
Maintenance	3,266.79	9,800.37	3,266.79	9,800.37
Medical Supplies	6,673.68	4,011.78	6,673.68	4,011.78
safety equipment and gear - PPE	1,787.92	5,000.00	1,787.92	5,000.00
Training/Travel	1,516.21	3,000.00	1,516.21	3,000.00
Utilities		0.00	0.00	0.00
Electricity	2,627.53	3,539.91	2,627.53	3,539.91
Heating and Fuel	12,595.57	12,000.00	12,595.57	12,000.00
Internet/Phone	1,435.35	1,440.63	1,435.35	1,440.63
Trash Removal		0.00	0.00	0.00
<b>Total Utilities</b>	<b>16,658.45</b>	<b>16,980.54</b>	<b>16,658.45</b>	<b>16,980.54</b>
Wildland Div. Expenses -CABINS	2,859.34	20,000.00	2,859.34	20,000.00
<b>Total Expenses</b>	<b>32,762.39</b>	<b>58,792.69</b>	<b>32,762.39</b>	<b>58,792.69</b>
<b>NET OPERATING INCOME</b>	<b>-32,762.39</b>	<b>-40,838.69</b>	<b>-32,762.39</b>	<b>-40,838.69</b>
<b>NET INCOME</b>	<b>\$ -32,762.39</b>	<b>\$ -40,838.69</b>	<b>\$ -32,762.39</b>	<b>\$ -40,838.69</b>

**\*Forestry\***

July 2025 - June 2026

	Wildland Division		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Forestry Income	248,757.99	248,757.99	248,757.99	248,757.99
Park Events	20,775.00	11,000.00	20,775.00	11,000.00
<b>Total Income</b>	<b>269,532.99</b>	<b>259,757.99</b>	<b>269,532.99</b>	<b>259,757.99</b>
<b>GROSS PROFIT</b>	<b>269,532.99</b>	<b>259,757.99</b>	<b>269,532.99</b>	<b>259,757.99</b>
<b>EXPENSES</b>				
Maintenance	4,993.09	6,000.00	4,993.09	6,000.00
Payroll Expenses			0.00	0.00
Salaries & Wages	48,446.28	131,630.00	48,446.28	131,630.00
Taxes	4,190.61	10,370.00	4,190.61	10,370.00
<b>Total Payroll Expenses</b>	<b>52,636.89</b>	<b>142,000.00</b>	<b>52,636.89</b>	<b>142,000.00</b>
Utilities			0.00	0.00
Heating and Fuel	959.85	1,500.00	959.85	1,500.00
<b>Total Utilities</b>	<b>959.85</b>	<b>1,500.00</b>	<b>959.85</b>	<b>1,500.00</b>
Wildland Div. Expenses -CABINS		0.00	0.00	0.00
<b>Total Expenses</b>	<b>58,589.83</b>	<b>149,500.00</b>	<b>58,589.83</b>	<b>149,500.00</b>
<b>NET OPERATING INCOME</b>	<b>210,943.16</b>	<b>110,257.99</b>	<b>210,943.16</b>	<b>110,257.99</b>
<b>NET INCOME</b>	<b>\$210,943.16</b>	<b>\$110,257.99</b>	<b>\$210,943.16</b>	<b>\$110,257.99</b>

**\*Public Works\***

July 2025 - June 2026

	Public Works		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Gravel Sales	2,700.00	3,000.00	2,700.00	3,000.00
Septic Pumping	460.00	1,380.00	460.00	1,380.00
<b>Total Income</b>	<b>3,160.00</b>	<b>4,380.00</b>	<b>3,160.00</b>	<b>4,380.00</b>
<b>GROSS PROFIT</b>	<b>3,160.00</b>	<b>4,380.00</b>	<b>3,160.00</b>	<b>4,380.00</b>
<b>EXPENSES</b>				
Contract Services	440.00	440.00	440.00	440.00
Credit card processing charge	155.28	200.00	155.28	200.00
Equipment Repair and Maintenance	14,277.22	10,186.95	14,277.22	10,186.95
Maintenance	30,541.89	92,903.08	30,541.89	92,903.08
Payroll Expenses			0.00	0.00
HRA		12,450.00	0.00	12,450.00
Payroll Tax		0.00	0.00	0.00
Salaries & Wages	97,758.25	109,875.80	97,758.25	109,875.80
Taxes	8,165.57	9,589.98	8,165.57	9,589.98
<b>Total Payroll Expenses</b>	<b>105,923.82</b>	<b>131,915.78</b>	<b>105,923.82</b>	<b>131,915.78</b>
Supplies and Postage	2,324.01	3,063.21	2,324.01	3,063.21
Uniform Expense - Clothing	861.97	1,000.00	861.97	1,000.00
Utilities		0.00	0.00	0.00
Electricity	1,615.81	5,000.00	1,615.81	5,000.00
Heating and Fuel	10,369.37	11,880.00	10,369.37	11,880.00
Internet/Phone	321.73	500.00	321.73	500.00
Trash Removal	1,956.92	3,913.84	1,956.92	3,913.84
<b>Total Utilities</b>	<b>14,263.83</b>	<b>21,293.84</b>	<b>14,263.83</b>	<b>21,293.84</b>
<b>Total Expenses</b>	<b>168,788.02</b>	<b>261,002.86</b>	<b>168,788.02</b>	<b>261,002.86</b>
<b>NET OPERATING INCOME</b>	<b>-165,628.02</b>	<b>-256,622.86</b>	<b>-165,628.02</b>	<b>-256,622.86</b>
<b>OTHER EXPENSES</b>				
Equipment Loan		2,409.00	0.00	2,409.00
Interest expense -Loan		2,250.00	0.00	2,250.00
<b>Total Other Expenses</b>	<b>0.00</b>	<b>4,659.00</b>	<b>0.00</b>	<b>4,659.00</b>
<b>NET OTHER INCOME</b>	<b>0.00</b>	<b>-4,659.00</b>	<b>0.00</b>	<b>-4,659.00</b>
<b>NET INCOME</b>	<b>\$ -165,628.02</b>	<b>\$ -261,281.86</b>	<b>\$ -165,628.02</b>	<b>\$ -261,281.86</b>

**\*Environmental\***

July 2025 - June 2026

	Environmental		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Enterprise Funds		0.00	0.00	0.00
Lagoon Income	211,372.27	302,044.78	211,372.27	302,044.78
Sewer Service Income	292.50	0.00	292.50	0.00
<b>Total Enterprise Funds</b>	<b>211,664.77</b>	<b>302,044.78</b>	<b>211,664.77</b>	<b>302,044.78</b>
<b>Total Income</b>	<b>211,664.77</b>	<b>302,044.78</b>	<b>211,664.77</b>	<b>302,044.78</b>
<b>GROSS PROFIT</b>	<b>211,664.77</b>	<b>302,044.78</b>	<b>211,664.77</b>	<b>302,044.78</b>
<b>EXPENSES</b>				
Lagoon Maintenance	7,940.03	51,211.62	7,940.03	51,211.62
Maintenance		0.00	0.00	0.00
Supplies and Postage	39.99	50.00	39.99	50.00
Training/Travel		1,500.00	0.00	1,500.00
Utilities			0.00	0.00
Electricity	266.41	318.18	266.41	318.18
Internet/Phone	37.99	450.00	37.99	450.00
<b>Total Utilities</b>	<b>304.40</b>	<b>768.18</b>	<b>304.40</b>	<b>768.18</b>
<b>Total Expenses</b>	<b>8,284.42</b>	<b>53,529.80</b>	<b>8,284.42</b>	<b>53,529.80</b>
<b>NET OPERATING INCOME</b>	<b>203,380.35</b>	<b>248,514.98</b>	<b>203,380.35</b>	<b>248,514.98</b>
<b>NET INCOME</b>	<b>\$203,380.35</b>	<b>\$248,514.98</b>	<b>\$203,380.35</b>	<b>\$248,514.98</b>

**\*Sewer\***

July 2025 - June 2026

	Sewer		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Enterprise Funds		0.00	0.00	0.00
Sewer Service Income	23,117.92	30,866.80	23,117.92	30,866.80
<b>Total Enterprise Funds</b>	<b>23,117.92</b>	<b>30,866.80</b>	<b>23,117.92</b>	<b>30,866.80</b>
Interest and Dividends (AMLIP)	671.63	800.00	671.63	800.00
<b>Total Income</b>	<b>23,789.55</b>	<b>31,666.80</b>	<b>23,789.55</b>	<b>31,666.80</b>
<b>GROSS PROFIT</b>	<b>23,789.55</b>	<b>31,666.80</b>	<b>23,789.55</b>	<b>31,666.80</b>
<b>EXPENSES</b>				
Credit card processing charge	313.88	941.64	313.88	941.64
Maintenance	126.47	379.41	126.47	379.41
Utilities			0.00	0.00
Electricity	9,755.26	9,719.91	9,755.26	9,719.91
<b>Total Utilities</b>	<b>9,755.26</b>	<b>9,719.91</b>	<b>9,755.26</b>	<b>9,719.91</b>
<b>Total Expenses</b>	<b>10,195.61</b>	<b>11,040.96</b>	<b>10,195.61</b>	<b>11,040.96</b>
<b>NET OPERATING INCOME</b>	<b>13,593.94</b>	<b>20,625.84</b>	<b>13,593.94</b>	<b>20,625.84</b>
<b>NET INCOME</b>	<b>\$13,593.94</b>	<b>\$20,625.84</b>	<b>\$13,593.94</b>	<b>\$20,625.84</b>

**\*Cap -Denali\***

July 2025 - June 2026

	CAP (Denali)		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Community Assistance Program	80,000.00	80,000.00	80,000.00	80,000.00
<b>Total Income</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>GROSS PROFIT</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>EXPENSES</b>				
<b>Total Expenses</b>			<b>0.00</b>	<b>0.00</b>
<b>NET OPERATING INCOME</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>80,000.00</b>
<b>NET INCOME</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**\*Cap -State of AK\***

July 2025 - June 2026

	CAP (SOA)		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Grant Income	75,950.09	75,950.09	75,950.09	75,950.09
<b>Total Income</b>	<b>75,950.09</b>	<b>75,950.09</b>	<b>75,950.09</b>	<b>75,950.09</b>
<b>GROSS PROFIT</b>	<b>75,950.09</b>	<b>75,950.09</b>	<b>75,950.09</b>	<b>75,950.09</b>
<b>EXPENSES</b>				
APRA Insurance and Workmans Comp	68,237.35	68,237.35	68,237.35	68,237.35
Utilities			0.00	0.00
Heating and Fuel		7,712.74	0.00	7,712.74
<b>Total Utilities</b>		<b>7,712.74</b>	<b>0.00</b>	<b>7,712.74</b>
<b>Total Expenses</b>	<b>68,237.35</b>	<b>75,950.09</b>	<b>68,237.35</b>	<b>75,950.09</b>
<b>NET OPERATING INCOME</b>	<b>7,712.74</b>	<b>0.00</b>	<b>7,712.74</b>	<b>0.00</b>
<b>NET INCOME</b>	<b>\$7,712.74</b>	<b>\$0.00</b>	<b>\$7,712.74</b>	<b>\$0.00</b>

## \*Capsis - Leg. Appropriation\*

July 2025 - June 2026

	CAPSIS		TOTAL	
	Actual	Budget	Actual	Budget
<b>INCOME</b>				
Grant Income	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total Income</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>GROSS PROFIT</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>EXPENSES</b>				
Grant Expenses	100,000.00	100,000.00	100,000.00	100,000.00
<b>Total Expenses</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>NET OPERATING INCOME</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NET INCOME</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# BUDGET ORDINANCE 25-07

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## Legislative History / Ordinance Action Record

Ordinance Introduced on 01/27/2026

Public Hearing Notice Posted 01/29/2026  
Posted at City Hall, Post Office, DMV and Online

Public Hearing Scheduled 02/10/2026



# CITY OF ANDERSON

P.O. Box 3100 Anderson, Alaska 99744  
 Phone (907) 582-2500 Fax (907) 582-2496  
[coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

ORDINANCE NO. 25-08

A NON-CODE ORDINANCE AUTHORIZING THE LEASE OF CERTAIN CITY-OWNED  
 REAL PROPERTY

---

## Section 1. Findings

The City Council finds that the properties listed in Exhibit A are no longer needed for municipal purposes. Leasing them:

1. Promotes productive use of City land;
  2. Supports economic development and community-serving activities;
  3. Generates revenue for the City.
- 

## Section 2. Property and Interest

The properties are listed in Exhibit A with legal descriptions and parcel information. Leases are authorized; ownership remains with the City.

---

## Section 3. Purpose and Minimum Rent

Leases must:

- Advance the City's public purposes (economic development, community use, residential use);
- Meet or exceed a minimum rental value consistent with current fair market value, as determined by a qualified appraisal or other method deemed appropriate by the City Council: \$\_\_\_\_\_ per year/month.



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## Section 4. Disposal Procedure

1. Lease opportunities shall be advertised for at least 30 days.
2. Applications reviewed in order received; simultaneous applications may be resolved by lottery.
3. The City may reject applications inconsistent with public policy.
4. Lease requiring negotiation or special terms require City Council approval; others may be approved by the City Mayor.

## Section 5. Reversion Clause

Leased property must be used for the approved purpose. If it is used otherwise or abandoned, the lease terminates and property reverts to the City. Lessees must remedy violations within [ ] days after notice. The City may record this condition to protect its interest.

## Section 6. Delegation of Authority

The City Mayor may advertise leases, review applications, recommend approvals, and execute leases consistent with Council terms.

## Section 7. Notice and Public Hearing

Notice of the lease opportunity shall be posted in three public locations at least 14 days before approval. Public hearing will be held on January 14<sup>th</sup>, 2025 at 7:00 PM, prior to the Regular Council Meeting.



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## Section 8. Severability

If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

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## SECTION 9. Effective Date

This ordinance is adopted pursuant to Anderson Code 29.25.020 and shall become effective 15 days after its adoption and publication as required by law.

---

PASSED AND ADOPTED by the City Council of the City of Anderson this \_\_\_\_\_ day of \_\_\_\_\_ 2025.

APPROVED:

\_\_\_\_\_  
Mayor

ATTEST:

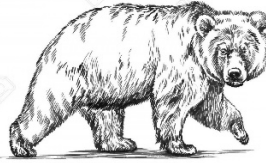
\_\_\_\_\_  
City Clerk

Ordinance 25-08

Exhibit A:

Government Lot 4

Section 5, Township 7 South, Range 8 West, Fairbanks Meridian



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## CAPSIS PROJECT REQUEST

City Office Building Repair, Renovation, or Replacement

---

Resolution No. 26-04

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANDERSON AUTHORIZING A REQUEST TO THE ALASKA STATE LEGISLATURE FOR CAPITAL PROJECT FUNDING TO REPAIR, RENOVATE, OR REPLACE THE CITY OFFICE BUILDING

---

WHEREAS, the City of Anderson requires safe, functional, and energy-efficient office space to conduct municipal operations and provide essential services to the public; and

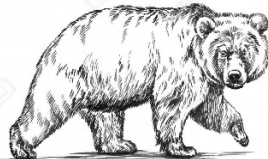
WHEREAS, the existing City Office Building has significant water damage, asbestos, ongoing mold buildup, and an outdated electrical system, creating health and safety risks; and

WHEREAS, one contractor has indicated that repair of the existing building may not be feasible due to its age and condition; and

WHEREAS, the City Council may seek additional contractor evaluations to determine whether repair of the existing building is feasible, whether renovation of another building is more suitable, or whether construction of a new facility is necessary; and

WHEREAS, the City Office Building currently houses City administration, City Hall, Department of Motor Vehicles (DMV) services, and the United States Postal Service (USPS), all of which are essential to the community and provide a continued dependent revenue stream for the city; and

WHEREAS, the City Council seeks to request capital project funding from the Alaska State Legislature through the CAPSIS program in the amount of \$800,000 to support the repair, renovation, or replacement of the City Office Building, with design and site preparation included only as necessary to support construction or renovation; and



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WHEREAS, the City of Anderson is prepared to provide significant in-kind contributions, estimated at \$75,000, including land for the project site and administrative oversight;

---

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Anderson, Alaska, that:

1. The City Council hereby authorizes the Mayor, or City Clerk, to submit a request to the Alaska State Legislature for CAPSIS capital project funding in the amount of \$800,000 to support the repair, renovation, or replacement of the City Office Building.
2. Project implementation shall prioritize addressing health, safety, and operational needs, with design, engineering, and site preparation included only as necessary.
3. The City Council acknowledges that the City will provide in-kind contributions, including land for the project site and administrative oversight.
4. The City Council may seek additional contractor evaluations to determine whether repair of the existing building is feasible, whether renovation of another building is more suitable, or whether construction of a new facility is viable.
5. The City Council respectfully requests the support of Senator George Rauscher and Representative Kevin McCabe in advancing this request through the legislative process.

PASSED AND ADOPTED this \_\_\_ day of \_\_\_\_\_, 2026.

ATTEST:

---

City Clerk

APPROVED:

---

Mayor



3419 S Cushman Street  
Fairbanks, AK 99701

907-452-1192 store  
907-987-4968 cell  
Kelly Spitzer

## SALES QUOTE

**To:** City of Anderson  
Quenten Rathbone

**Date:** Jan 27 2026

**F.O.B.:**

**Delivery:** PICK UP

**Terms:**

WE ARE PLEASED TO OFFER THIS PROPOSAL AS FOLLOWS, SUBJECT TO APPROVED TERMS AND CONDITIONS

Quantity	Description	Each	Total
1	Sioux SF-20 ENC Steam-Flo: Enclosed Mobile Steam Generator Type: 3-pass Dry Back Scotch Marine Boiler 20HP (15 Boiler KW) Steam Output 690Lbs/Hour Input 791,000 BTU/HR Max OP pressure	\$ 86,190.00	\$ 86,190.00
2	ACO01344 Hose system 2" x 50' 450F 250 psi w one 2" Steam Boss MF and one 2" Steam Boss FPT end	\$ 1,307.50	\$ 2,615.00
1	Freight to Fife WA	\$ 5,015.00	\$ 5,015.00
1	Ocean Freight Fife / Alaska	\$ 8,624.00	\$ 8,624.00
		<b>Total:</b>	<b>\$ 102,444.00</b>

### ENTER OUR ORDER FOR THE ABOVE:

PURCHASER \_\_\_\_\_ Quenten Rathbone  
BY: \_\_\_\_\_ [907-360-7442](tel:907-360-7442)  
TITLE \_\_\_\_\_  
DATE \_\_\_\_\_

### CONDITIONS:

Prices are subject to change and will be those in effect at time of delivery.  
Delivery date is based upon our existing stock or a promise given by our supplier and is subject to delay for conditions beyond our control.

### CRAIG TAYLOR EQUIPMENT COMPANY

KELLY SPITZER 907-452-1142

**THANK YOU FOR YOUR BUSINESS!**

email: [k.spitzer@cteak.com](mailto:k.spitzer@cteak.com)

Kelly Spitzer / Equipment sales and rentals  
[www.craigtaylorsequipment.com](http://www.craigtaylorsequipment.com)

**CITY OF**  **ANDERSON**

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 coaclerk@mtaonline.net

**CITY OF ANDERSON, ALASKA  
 RESOLUTION 26-05**

**A RESOLUTION IN SUPPORT OF DENALI BOROUGH  
 Municipal Assistance Program**

**WHEREAS,** The City of Anderson is willing to undertake the performance of this grant funds under the terms of the agreement; and

**WHEREAS,** The City of Anderson has an active Fire Department and Emergency Medical Services Department and requires funding to continue these services; and

**WHEREAS;** The City Council and the residents of the City of Anderson consider it to be in the best public interest to accept this funding in support of funding the repair and maintenance of city public buildings, and other public purposes recognize by the city as a need and priority of their community.

**WHEREAS;** The City of Anderson is eligible for the Municipal Assistance funding because we provide the following services  
 1) Fire Protection 2) Emergency Medical 3) Sewer Management 4) Solid Waste Maintenance 5) and Search and Rescue

**NOW THEREFORE BE IT RESOLVED** that the City Council of the City of Anderson, Alaska, hereby accepts FY 2027 Denali Borough Funding for the City of Anderson.

**PASSED AND APPROVED BY A DULY CONSTITUTED QUORUM OF THE CITY COUNCIL OF ANDERSON, ALASKA THE 10TH DAY OF FEBRUARY, 2026**

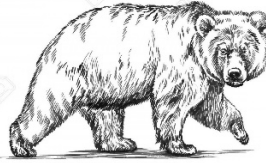
**ATTEST:**

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**Mayor, Katie Griebe**

---

**City Clerk, Darcia Grace**



# CITY OF ANDERSON

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[coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

CITY OF ANDERSON, ALASKA

RESOLUTION NO. 26-06

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANDERSON AUTHORIZING FINANCING FOR THE PURCHASE OF A STEAMER (MOBILE STEAM GENERATOR) FOR MUNICIPAL USE

---

WHEREAS, the City of Anderson requires specialized equipment to support municipal operations, maintenance activities, and public works functions under Alaska conditions; and

WHEREAS, a mobile steamer is necessary for thawing, cleaning, maintenance, and other essential municipal operations; and

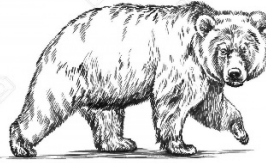
WHEREAS, the City has received a sales quote for a steamer and related equipment in an amount not to exceed \$104,844, as documented in the attached materials; and

WHEREAS, the City has received financing approval from Wells Fargo for the purchase of the steamer in an amount up to \$103,000, with financing terms including an interest rate of approximately 7.5%, a maximum term of 60 months, and no down payment required, as outlined in the attached approval correspondence; and

WHEREAS, based on the approved financing terms, estimated monthly payments are approximately \$2,063.00 over a 60-month term, subject to final delivery date and lender confirmation; and

WHEREAS, the City Council finds that approving this financing is in the best interest of the City to ensure continued municipal operations and service delivery;

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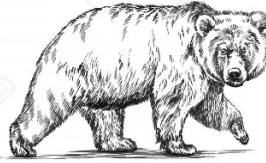


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NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Anderson, Alaska, that:

1. The City Council hereby approves financing for the purchase of a steamer (mobile steam generator) and related equipment in an amount not to exceed \$104,844, with financed principal not to exceed \$103,000, consistent with the Wells Fargo financing approval.
2. The City Council authorizes the Mayor, City Clerk, or their designee to execute financing documents, purchase agreements, and related paperwork consistent with this resolution and the attached approval, subject to final lender terms.
3. Financing is approved for a term of up to 60 months at an interest rate of approximately 7.5%, with no down payment required, provided that minor changes in rate or terms resulting from market conditions or timing of delivery may be accepted if determined to be reasonable and in the best interest of the City.
4. This resolution authorizes financing approval only and does not waive any additional procurement, budgetary, or administrative requirements required by law or City policy.
5. The steamer shall be used solely for legitimate municipal purposes, including public works, maintenance, and other authorized City operations.



# CITY OF ANDERSON

P.O. Box 3100 Anderson, Alaska 99744  
Phone (907) 582-2500 Fax (907) 582-2496  
[coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

PASSED AND ADOPTED this \_\_\_ day of \_\_\_\_\_, 2026, by a duly constituted quorum of the City Council of the City of Anderson, Alaska.

ATTEST:

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City Clerk

APPROVED:

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Mayor

# City of Anderson

RISK MANAGEMENT  
REPORT  
099C-25/26A



**Alaska Public Risk Alliance**



February 3, 2026

Mayor Katie Griebel  
City of Anderson  
PO Box 3100  
Anderson, AK 99744  
Sent by email to: [coaclerk2@mtaonline.net](mailto:coaclerk2@mtaonline.net)

Dear Mayor Griebel,

As a member of the APRA Risk Management team, Cole and I sincerely appreciated the opportunity to inspect the city's buildings with Darcia and John on January 21. APRA acknowledges the effort the city is making to keep your staff and the public safe, and to keep buildings maintained.

Attached here is a report which includes photographs of potential hazards and compliance issues observed on the visit with recommendations to help reduce the city's exposure to losses. The Action List is provided as a tool to help you track an action plan and follow up on each of the issues noted.

Completion of the Action list can also earn the city a refund on your property coverage contributions. The process for earning the refund is simple: document the date the hazard was remedied or describe a plan for future corrective action. When I receive the completed action list, we will schedule a zoom meeting to discuss your action plan. Once this is done, the city will become eligible for up to a \$1,011 refund on your property premium contribution through our Loss Control Incentive Program (LCIP). *The completed action list must be submitted before April 15, 2026 to be eligible for the LCIP refund check.* The LCIP check will be mailed sometime in June 2026.

For policy year 2025-26, the city has a \$500 Safety Grant that may be used for purchasing safety products or services such as training resources, fire extinguishers, first aid kits, flammable storage cabinets, AEDs, and other safety supplies and personal protective equipment. This grant expires June 30, 2026, and the funds do not roll over to the next fiscal year. Please feel free to call me if you are unsure if something you want to purchase will qualify for the grant. I am here to assist you with any safety concerns and implementation of any of APRA's programs. If you have any questions, please let me know.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Hanna N. Hurst', is written over a light blue horizontal line.

Hanna N. Hurst  
Risk Management Consultant  
[hhurst@alaskarisk.org](mailto:hhurst@alaskarisk.org)

The Alaska Public Risk Alliance provides this report to the member entity with the sole purpose of helping to identify and eliminate potential loss to the member. This report is not, nor is it meant to be, inclusive of all potential hazards. Final resolution of any problems identified, and any measures taken or not taken, are the responsibility of the member. This document is not meant to expand or amend APRA coverage documents, nor should it be used in the determination of liability for any particular claim. For specific details, please refer to the APRA Participant Coverage Memorandum and other official coverage forms. All matters of interpretation are to be construed in favor of these documents.



**01-099C-26A: City Hall;** The light did not function in the furnace room on the DMV side of the building. It is recommended to repair or replace this light so maintenance and visual checks can be safely conducted.



**02-099C-26A: City Hall;** An extension cord was used to run power to the light in the DMV office. Extension cords are for temporary use, so it is recommended power be run to the light in a fixed installation.

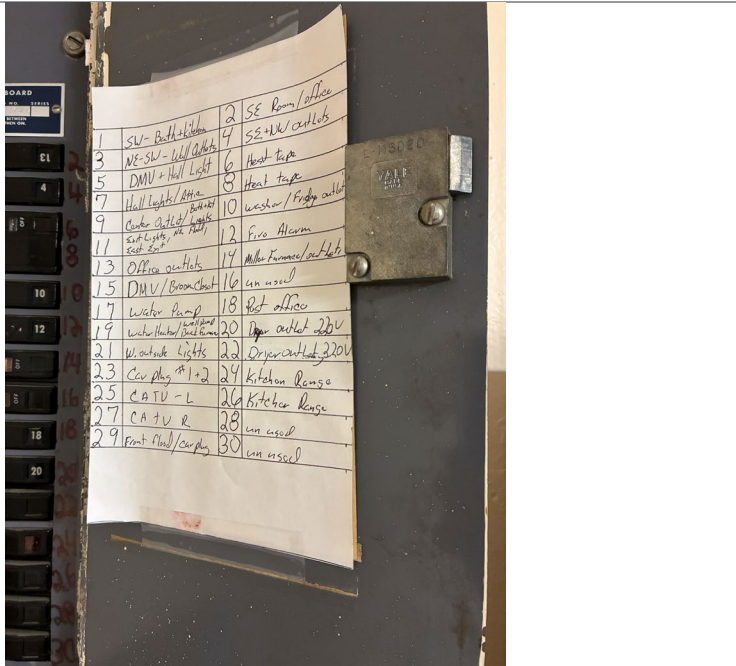


**03-099C-26A: City Hall;** Water has leaked through the roof, impacting insulation and weatherization inside the building, the finishes (mostly aesthetic), and potentially, the structural stability of the building. Water was also observed to have pooled in the lights at some point.



**04-099C-26A: City Hall; Roof leak cont:** Where water comes in contact with electrical connections, this could compromise the electrical system and result in overheating and potentially a fire. In the roof's weakened state, the structural stability is questionable for excessive snow loads. It is recommended the roof be repaired or replaced. A structural engineer should evaluate the structural stability of the entire building once the old roof is removed.





**07-099C-26A: City Hall;** The thermal imaging camera detected current in breaker slot #30 in the post office lobby. It is recommended this be evaluated and properly labeled as the current labeling indicates this breaker slot is not used.



**08-099C-26A: City Hall;** The emergency lighting did not function. It is recommended this be repaired so staff and the public can safely exit the building in the event of a power outage.



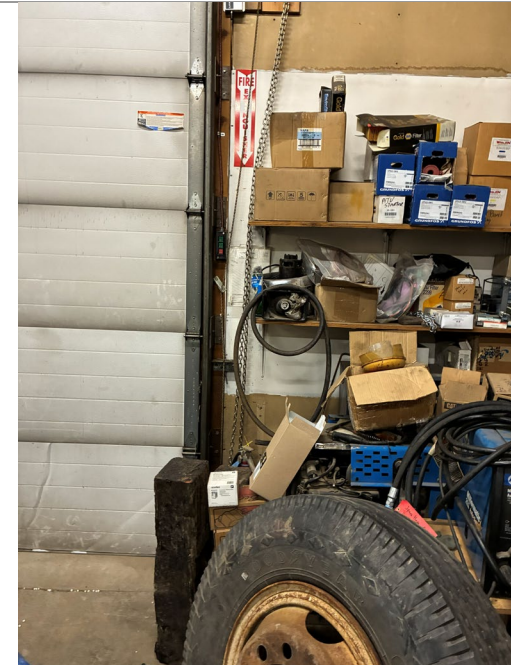
**09-099C-26A: City Hall;** The ceiling in the council chambers potentially has asbestos in the coating. It is recommended that any past assessments be reviewed. If tests are positive, disturbance of the ceiling is not recommended unless a qualified contractor in asbestos abatement conducts the work and health and safety precautions are taken.



**10-099C-26A: City Hall;** It is recommended excess snow be raked off this roof from the ground using a 16 foot roof rake. Putting staff on the roof could be hazardous due to the roof's condition.



**11-099C-26A: Rental (Old Clinic);** The boiler was last inspected in November of 2023. It is recommended an inspection take place as soon as possible to ensure all components of the boiler are functioning as designed.



**12-099C-26A: Fire Hall;** A fire extinguisher sign is seen but the extinguisher is sitting on the floor. It is recommended the extinguisher be hung around chest level so it can be quickly retrieved in a fire emergency.



**13-099C-26A: Fire Hall;** A respirator was observed hanging with the welding supplies. It is recommended the respirator be washed and kept in a respirator bag or sealed container to keep it clean.



**14-099C-26A: Fire Hall;** The boiler in the fire hall was last inspected in November 2023. It is recommended a boiler inspection take place as soon as possible to ensure all boiler components are functioning as designed.



807 G Street, Suite 356  
Anchorage, Alaska 99501  
Tel: (800) 337-3682  
Fax: (833)520-1660

## ACTION LIST

Due to APRA by APRIL 15, 2026

**City of Anderson**  
**Katie Griebe, Mayor**  
**Coaclerk2@mtaonline.net**

**February 3, 2026**

To help assure protection for your entity, items on this list have been evaluated using the attached risk matrix. Items highlighted in yellow have the greatest impact and likelihood for loss. **Please focus on repair and correction of these items.** For each item that cannot be resolved by April 15, please describe your plan for future action, including a timetable for completion, on this form or a separate sheet. **Note:** The numbers down the left side correspond with the accompanying Risk Management Report photos.

No.	Recommendation (Location)	Date of Completion	State Corrective Action Taken or Describe Plan For Future Action
01-099C-26A	City Hall: repair lighting in furnace room		
02-099C-26A	City Hall: install a fixed installation to power the light and remove the extension cord		
03-099C-26A	City Hall: repair/replace roof		
04-099C-26A	City Hall: repair/replace roof		
05-099C-26A	City Hall/Fire Hall: get all fire extinguishers up to date on annual inspections		
06-099C-26A	City Hall: remove papers from breaker box so box is visible in the event of an electrical emergency		
07-099C-26A	City Hall: label breaker #30 with correct circuit if it is determined to be used		

*This action list is provided to the member entity with the sole purpose of helping to identify and eliminate potential loss to the member. This list is not, nor is it meant to be, inclusive of all potential hazards. Final resolution of problems, and any measures taken or not taken, are the responsibility of the member.*

No.	Recommendation (Location)	Date of Completion	State Corrective Action Taken or Describe Plan For Future Action
08-099C- 26A	City Hall: repair or replace emergency lights so they function in power outages		
09-099C- 26A	City Hall: ensure all asbestos precautions are taken when disturbing the coating on the council chamber ceiling		
10-099C- 26A	City Hall: use a roof rake to remove excess snow from the roof as needed until it is repaired/replaced		
11-099C- 26A	Rental: schedule inspection of the boiler in this building		
12-099C- 26A	Fire Hall: hang fire extinguisher around chest level		
13-099C- 26A	Fire Hall: store respirator in sealed container or bag		
14-099C- 26A	Fire Hall: schedule inspection of the boiler in this building		

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Signature of Authorized Representative

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Date

**PLEASE SIGN AND RETURN UPON COMPLETION OR by APRIL 15, 2026 to [hhurst@alaskarisk.org](mailto:hhurst@alaskarisk.org) and schedule a zoom meeting to go over the follow up actions with Hanna to determine the amount of your Property Premium Contribution LCIP refund. The meeting must occur by April 15, 2026 to be eligible for the refund.**

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A risk assessment matrix offers a visualized, comprehensive view of the likelihood and impact of an organization's risks. Risks that fall into the green areas of the matrix might not require any action. Yellow and orange risks likely do, while risks in the red part need urgent action.

IMPACT	Catastrophic (5)	5	10	15	20	25
	Significant (4)	4	8	12	16	20
	Moderate (3)	3	6	9	12	15
	Low (2)	2	4	6	8	10
	Negligible (1)	1	2	3	4	5
		Improbable (1)	Remote (2)	Occasional (3)	Probable (4)	Frequent (5)
		LIKELIHOOD				

TemplateLAB

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# Equipment Breakdown

## Inspection Preparation Guideline

Depending on your jurisdiction, your boiler and pressure vessel may require an internal or external inspection. This guideline is designed to assist you in preparing your boiler for inspection so that the inspection process can go quickly, but thorough.

Liberty Mutual Inspectors adhere to the National Board Inspection Code along with any jurisdictional requirements.

Once an inspector calls to schedule an inspection, determine if it is an internal or external inspection. This will determine the extent of preparation needed for a proper inspection.

### Pre-Inspection Activities

1. Upon arrival, Inspectors will want to examine records available back to and including the prior inspection. Please have any records of repairs or alterations, operating/maintenance logs, water treatment or other inspection records available to the inspector. In larger boilers, you may monitor tube / metal thickness for corrosion or erosion. Please have these records or trends available for the inspector.
2. The inspector will want to discuss the operating conditions as well as any outstanding recommendations from the previous inspection.
3. (Internal Inspection) If the boiler is large enough to enter, prepare the space to be entered by properly locking out and tagging out all potential sources of energy, just prior to the inspection.
4. (Internal Inspection) The air in the space to be entered should be tested and a confined space entry permit completed within an hour of the inspection.
  - a. Oxygen content of the breathable atmosphere should be between 19.5% - 23%.
  - b. If any flammable or combustible materials are present in the atmosphere, they should not exceed 10% of their lower explosive limit (LEL) or lower flammable limit (LFL).
  - c. Inspectors are equipped with gas monitoring devices and will not enter an area if the atmosphere is not within acceptable limits. Use of air movers to circulate good air into the area may be necessary.
5. The Inspector will want to observe the overall condition of the boiler / pressure vessel.

### **What to do before the inspector arrives (internal inspection):**

1. Drain the boiler/pressure vessel
2. Lock and tagout the boiler/pressure vessel
3. Remove pressure gage and safety valves and have them tested and calibrated prior to inspection.
4. Open all manways and hand holes into each space to be inspected.
5. Remove all inspection plugs on operating and limit control piping
6. Open the low water cutoffs and clean prior to inspection (leave open for inspection).


7. The boiler/pressure vessel should be cleaned of rust, scale, oil sludge and any other deleterious material.
8. Provide adequate safe access to each boiler/pressure vessel entry location.
9. Ensure the boiler/pressure vessel is cooled (<120°F) prior to inspection. Be sure to follow manufacture cool down rates to avoid damage to the vessel.
10. An entry attendant will need to be provided for any entry into a confined space.


### **The External Inspection**

1. The inspector is going to look at the general condition of the boiler room or space that the pressure vessel resides. Lighting, adequacy of ventilation, combustion air, housekeeping, personal safety and general safety considerations will be assessed.
2. Boiler/pressure vessel fittings, valves and piping will be checked for compliance with the required codes and standards.
3. Boiler/pressure vessel controls will be checked for proper operation.
4. Boiler/pressure vessel will be checked for cracks, gas or fluid leaks, excessive corrosion and any other degradation that could interfere with the proper operation.
5. If there is evidence of leakage where the source cannot be readily seen, the inspector may request the removal or insulation or masonry, or fixed parts of the boiler / pressure vessel to determine the cause of the leakage.
6. Any pitting or corrosion will be closely examined to determine its extent.
7. Gage glass will be tested to ensure the piping is clear and reading accurately. If the gage glass is in a condition that makes it difficult to make an accurate reading, it may be required to replace the glass.
8. The inspector will request you to test the safety valve by lifting on the hand lever to ensure the valve is in proper condition.

Additional guidance can be found in the boiler operating manuals and in the National Board Inspection Code Part 2.

## Schedule a Jurisdictional Inspections

 Our field engineers automatically schedule inspections and will contact the location to arrange a visit.

 If the policyholder wants to request an inspection, the insured can call or email the inspection hotline directly.

### Inspection Hotline:



1-877-526-0020



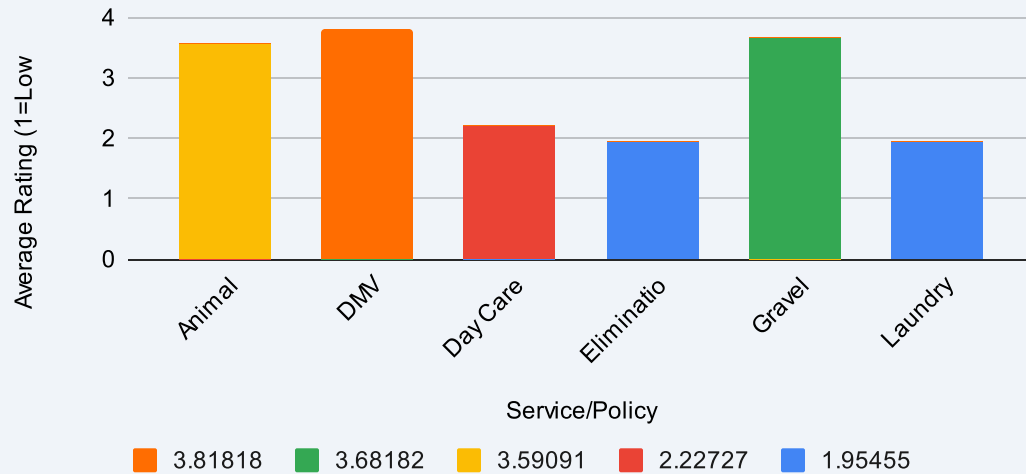
LMEBInspections@LibertyMutual.com

#	Survey #	Animal Control	Gravel Services/ Road Maintance	Park Upgrades	#	City Lights	Day Care Services	Laundry Facility	DMV Services	Elimation of City Sales Tax	#	Comments
	1	5.0	4.0	3.0		5.0	1.0	2.0	3.0	3.0		#01 FIX CITY SEWER- Not add a daycare
	2	3.0	4.0	2.0		1.0	1.0	2.0	3.0	1.0		Roads- what is VSW going to do? Contract assured us paved roads
	3	5.0	1.0	1.0		1.0	2.0	2.0	5.0	1.0		(arrow pointing to tax questions) WHAT????
	4	5.0	5.0	1.0		5.0	2.0	1.0	5.0	1.0		The city does NOT have a sales tax. I would hope that each member of the council understands that stops with the fear mongering.
	5	2.0	4.0	2.0		2.0	5.0	1.0	3.0	3.0		
	6	1.0	5.0	5.0		5.0	1.0	5.0	5.0	1.0		
	7	5.0	5.0	1.0		3.0	1.0	1.0	5.0	1.0		
	8	3.0	3.0	1.0		4.0	5.0	1.0	1.0	1.0		I want to have more babies, but cannot afford to be a stay at home parent, This (daycare circled) would change my life!
	9	5.0	4.0	2.0		5.0	4.0	1.0	5.0	2.0		
	10	4.0	3.0	2.0		3.0	1.0	1.0	3.0	4.0		Sales Tax has nothing to do with services, misleading
	11	5.0	3.0	3.0		5.0	3.0	3.0	5.0	3.0		
	12	5.0	3.0	1.0		2.0	5.0	3.0	1.0	1.0		
	13	5.0	5.0	3.0		5.0	3.0	1.0	3.0	1.0		
	14	4.0	4.0	3.0		3.0	1.0	3.0	5.0	1.0		
	15	2.0	3.0	2.0		3.0	1.0	1.0	3.0	4.0		
	16	3.0	5.0	4.0		2.0	1.0	3.0	4.0	1.0		I would love to see a dog park!
	17	1.0	4.0	2.0		3.0	1.0	1.0	4.0	5.0		Keep electric sales tax- it incentivizes energy savings. Get rid of all other sales taxes, especially heating fuel
	18	5.0	3.0	2.0		4.0	1.0	1.0	3.0	1.0		
	19	1.0	1.0	1.0		1.0	1.0	1.0	5.0	5.0		added suggestions to the email, asked for it to not be publically disseminated
	20	4.0	4.0	4.0		5.0	4.0	4.0	4.0	1.0		
	21	3.0	5.0	4.0		5.0	4.0	4.0	5.0	1.0		
	22	3.0	3.0	2.0		1.0	1.0	1.0	4.0	1.0		The City should repair the crusher and sell gravel! Especially with the upcoming sewer project, also noted that the daycare and laundry facility should be private biz.
	<b>Average score:</b>	<b>3.6</b>	<b>3.7</b>	<b>2.3</b>		<b>3.3</b>	<b>2.2</b>	<b>2.0</b>	<b>3.8</b>	<b>2.0</b>		<b>2.9</b>
	<b>1= blue</b>	<b>2= green</b>	<b>3= orange</b>	<b>4= purple</b>		<b>5=red</b>						



Service/Policy	#	Rating
Animal Control		3.59090913
City Lights		3.318181739
DMV Services		3.818181739
Day Care Service		2.227272609
Elimination of C		1.954545652
Gravel Services/		3.681818261
Laundry Facility		1.954545652
Park Upgrades		2.318181739

### Top 3 and Lowest 3 Community Concerns (Ranked by Average Rating)



Service/Policy	#	1.95455	#	2.22727	#	3.59091	#	3.68182	#	3.81818
Animal Control		##		##		3.59091		##		##
DMV Services		##		##		##		##		3.81818
Day Care Services		##		2.22727		##		##		##
Elimination of C		1.95455		##		##		##		##
Gravel Services/ Road Maintenance		##		##		##		3.68182		##
Laundry Facility		1.95455		##		##		##		##